Update on 2020 Integrated Resources Plan Process
Integrated Resources Plan
IRP Informs Other Plans and Policies

- Budget & Rates
- Area Studies
- Local Resources Program
- Urban Water Mgmt Plan
- Long-Term Conservation Plan

IRP

IRP Committee 2a  Slide 5  February 25, 2020
The IRP Establishes a 25-Year Plan for Reliable Water Service

Identifies and aligns resources, needs, and opportunities for the region
2020 Completes a Full Planning Cycle


2010 UPDATE

Integrated Water Resources Plan

Integrated Water Resources Plan
2015 UPDATE

IRP Committee  Report No. 1194  Report No. 1198

February 25, 2020
Main Objectives of 2020 IRP

- Embed policy development in process
  - Utilize simple broad assumptions to start policy discussion
  - Technical analysis is updated in the background
- Assessment of uncertainties
- Produce accessible & explicit technical analysis
  - Demands
  - Climate Change
- Expand on adaptive planning approach
- Public outreach
Living with Uncertainty Has NOT Changed
2020 Colorado River
1,091,000 AF
87% of full CRA
Does not include storage withdrawals

2020 SWP Allocation
382,300 AF
20% of Table A

Highlights
- Sacramento River Runoff forecast is 52% of normal
- Statewide snowpack peaked at 43% of normal
- Lake Powell inflow forecast is 58% of normal
- Snowpack in the Upper Colorado River Basin peaked at 106% of normal

Diamond Valley Lake Storage
Capacity: 810 TAF
37 TAF less in storage than this time last year

Southern Sierra Snowpack

MWD Storage Reserve Levels

Lake Shasta Reservoir Storage
Capacity: 4.55 MAF
1.35 MAF less in storage than this time last year

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http://www.mwdwater.com/wrcg

The report is best printed double sided on legal size paper (8.5 x 14") and folded in quarters. Questions? Email waterinfo@mwdqc.com.
Desalination plant off O.C. still a tough sell

The company behind the project hasn’t determined who will buy all that water.