



Parking and Internal Services Operations Update

Public Works Commission

November 8, 2018



Operating Bureaus

- Central Stores
- Facilities Maintenance
- Fleet Services
- Park Maintenance
- Parking Services (Meters/Operations)
- Real Estate – Tenant Relations



Central Stores

- Responsible for Stock, Storage and Inventory
 - City and Fleet Warehouse
 - Off-Site Storage
- Major Highlights
 - Staffing and Supervision
 - Redeployment Inventory System
 - Consolidation of Department Wide Inventory



Facilities Maintenance Overview

- Maintain Approx 3.2 Million SqFt
 - 60+ Facilities
 - City Buildings, Tenant Buildings, Parking Garages, Historic Mansion, Community Centers, Library, Police and Fire Stations
- Major Highlights
 - Staffing and Supervision
 - Upgrade/Redeploy Work Order System
 - Future Focus on Preventative Maintenance



Parking Services Overview

- 19 Parking Facilities – Approx 6,500 Parking Spaces
 - Approx 3 Million Annual Transactions – 70% Free Parking
 - 34 EV Charging Stations – 58 EV Connections – 15 Locations
- Approx 2,700 Meters and 20 Multi-Space Pay Stations
- Major Highlights
 - Secured Coin Canisters and Meter Vault E-Locks
 - EV Legislation and Charging Station Policies
 - Continuation/Completion of Space Monitoring and CCTV Systems
 - Expansion of E-Val Validation System



Fleet Services Overview

- Procure/Repair/Replace/Maintain 445 Units
 - 413 Vehicles + 32 Emergency Generators and Stationary Water Pumps
- Major Highlights
 - 60% of Fleet uses 100% Renewable Energy Sources
 - Rated #19 Nationwide 2017 – Top 50 For Last 5 Years
 - >95% Fleet Availability for the Last 3 Years



Park Maintenance Overview

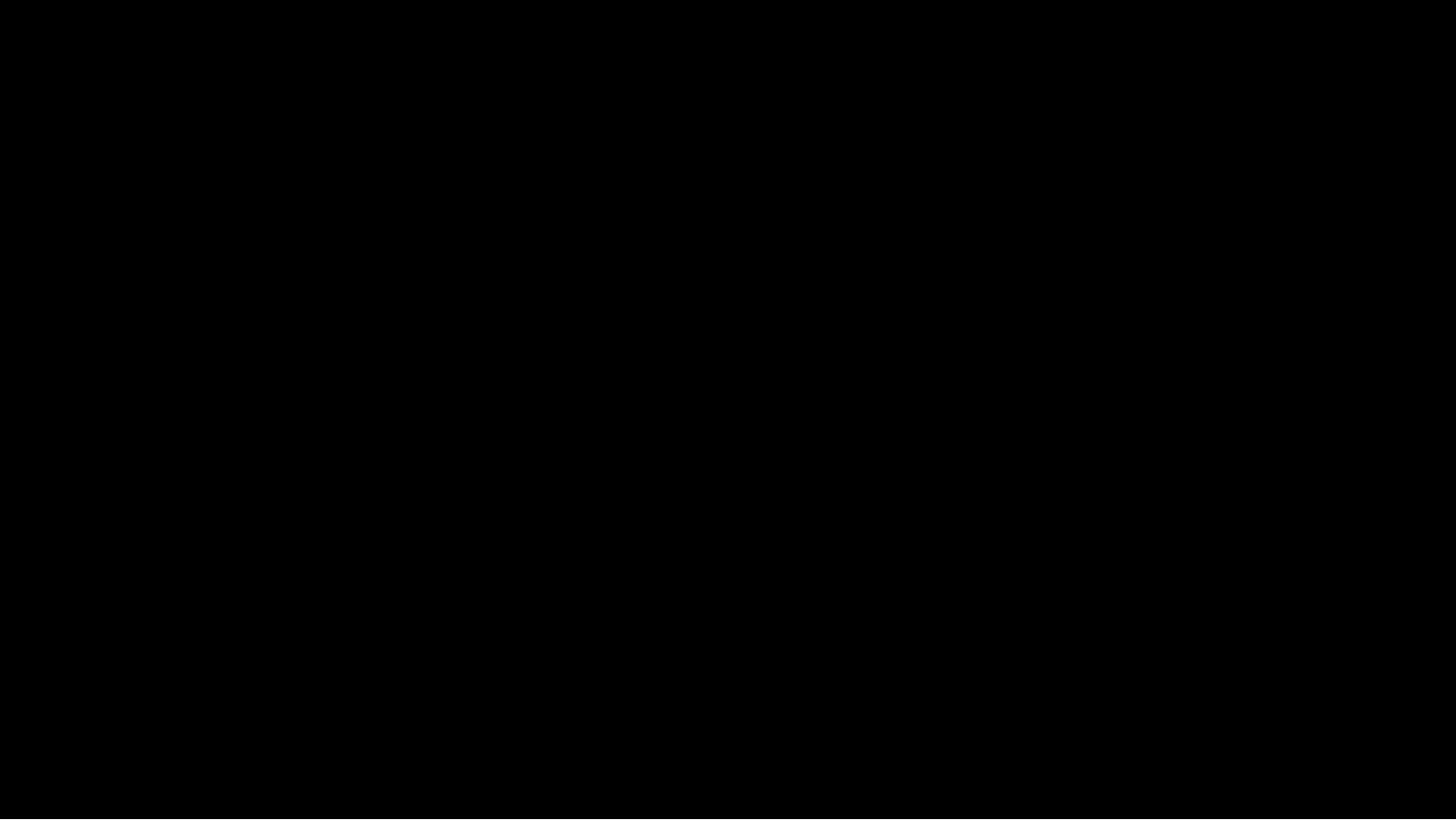
- 101.5 Acres of Landscape Parks
 - Playgrounds and Sports Fields
- Medians, Traffic Islands, Gateways, Tree Wells
- Major Highlights
 - Beverly Gardens Park Added Landscape Acreage
 - Upgrade Centrally Managed Irrigation System
 - Roxbury Park Landscape Upgrades





Tenant Relations

- Day to Day Tenant Activities
 - Real Estate Operations Across Departments
 - City Manager's Office and Finance
- Major Highlights
 - Staffing and Operations
 - Tenant Relations Survey





Park Maintenance





Park Maintenance – Ongoing Tasks





Park Maintenance – Water Management

