



**Beverly Hills City Council Liaison / Legislative/Lobby Committee will conduct a Special Meeting, at the following time and place, and will address the agenda listed below:**

**CITY HALL  
455 North Rexford Drive  
4th Floor Conference Room A  
Beverly Hills, CA 90210**

**Tuesday May 2, 2017  
11:00 AM**

**AGENDA**

- 1) Public Comment
  - a. Members of the public will be given the opportunity to directly address the Committee on any item listed on the agenda.
- 2) Consider taking a position on Assembly Bill 890, as amended, Medina. Local land use initiatives: environmental review.
- 3) Consider taking a position on Assembly Bill 1250, as amended, Jones-Sawyer. Counties: special services contracts. Counties and cities: contracts for personal services
- 4) Update on Assemblymember Richard Bloom's introduction of legislation to repeal the Costa-Hawkins Rental Housing Act
- 5) Update on Senate Bill 649, as amended, Hueso. Wireless telecommunications facilities.
- 6) Update on Senate Bill 1, as amended, Beall. Transportation funding.
- 7) Update on Senate Bill 54 as amended, De León. Law enforcement: sharing data.
- 8) Summary of legislation that the City has taken a position on in this legislative cycle in Sacramento.
- 9) Adjournment

  
Byron Pope, City Clerk

**Posted: April 28, 2017**



In accordance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please call the City Manager's Office at (310) 285-1014. Please notify the City Manager's Office at least twenty-four hours prior to the meeting so that reasonable arrangements can be made to ensure accessibility.



**April 27, 2017**

**To:** Cindy Owens, City of Beverly Hills

**From:** Andrew K. Antwih, Partner, Shaw / Yoder / Antwih, Inc.  
Christopher Castrillo, Legislative Advocate, Shaw / Yoder / Antwih, Inc.  
Melissa Immel, Legislative Advocate, Shaw / Yoder / Antwih, Inc.

**Re: AB 890 (Medina) Local Land Use Initiatives: Environmental Review**

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### **Introduction and Overview**

AB 890 (Medina) would require a local planning department to perform a CEQA review of projects that are proposed by local initiative in their jurisdictions. The bill would specify that only projects that are exempt from CEQA, or eligible for a negative declaration may be approved by local initiative.

Projects where there is substantial evidence that the project may have a significant effect on the environment may be approved or denied by the local legislative body following the preparation of an environmental impact report (EIR) or mitigated negative declaration.

If the environmental review finds that the proposed initiative will not have a significant impact on the environment, the proposed initiative would go through the traditional initiative process and could be placed on a local ballot.

If the environmental review finds that the proposed initiative could result in a significant impact to the environment, the local jurisdiction must prepare an environmental impact report or mitigated negative declaration.

AB 890 also requires the governing body of a local jurisdiction to hold a public hearing once the environmental impact report or mitigated negative declaration is complete and either approve or deny the proposed initiative.

### **Costs to Comply with AB 890**

The League of Cities has raised concerns that as currently drafted, AB 890 could lead to dramatic increases in costs and workload for local governments to carry out the functions mandated by this bill. They argue that local governments would incur high costs and likely lack the staff levels required. Each environmental impact report (EIR) or mitigated negative declaration (MND) could range in the hundreds of thousands to millions of dollars and require hundreds of staff hours.

The League also point out that AB 890 does not expressly allow cities to charge a fee to initiative proponents for the environmental review—placing the entire cost burden on the local government.

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Without this authorization, cities would not have the ability to impose a fee or require proponents to pay and therefore would shoulder tremendous costs. The measure is silent on this matter and imposes a costly state mandate.

Lastly, the League argues that AB 890 could handcuff and bring elections to a halt by requiring that environmental reviews be completed within strict time constraints and in compliance with California Environmental Quality Act (CEQA). All this without regard for the narrow election timelines established in current law.

### **Legislative Update**

The following groups registered positions on AB 890 (as of April 24, 2017):

#### **Support**

State Building and Construction Trades Council  
(Sponsor)  
Association of Environmental Professionals  
CalBike  
California Environmental Justice Alliance  
California Labor Federation  
California League of Conservation Voters  
Coalition for Clean Air  
Environmental California  
Environmental Protection Information Center  
National Parks Conservation Association  
Sierra Club California

#### **Opposition**

African American Farmers of California  
Associated Builders and Contractors of California  
California Association of Realtors  
California Building Industry Association  
California Business Properties Association  
California Chamber of Commerce  
California Citrus Mutual  
California Dairies, Inc.  
California Fresh Fruit Association  
California Independent Petroleum Association  
California State Association of Counties  
California Strawberry Commission  
California Taxpayers Association  
City of Indian Wells  
City of Riverside  
City of Thousand Oaks  
Far West Equipment Dealers Association  
Greater San Fernando Valley Chamber of Commerce  
League of California Cities  
Nisei Farmers League  
National Federal of Independent Business  
Rural County Representatives of California  
Santa Maria Valley Chamber of Commerce  
Southwest California Legislative Council  
West Coast Lumber & Building Material Association  
Western Electrical Contractors Association



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LEGISLATIVE ADVOCACY • ASSOCIATION MANAGEMENT

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Christopher Castrillo, Legislative Advocate, Shaw / Yoder / Antwih, Inc.  
Melissa Immel, Legislative Advocate, Shaw / Yoder / Antwih, Inc.

**Re: AB 1250 (Jones-Sawyer) Counties and cities: contracts for personal services.**

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**Introduction and Overview**

Assemblymember Jones-Sawyer introduced AB 1250 as a gut-and-amend. The bill would place limitations on the ability of cities and counties to contract for services.

Specifically, this bill:

- Requires the city or county to clearly demonstrate that the proposed contract will:
  - Result in actual overall costs savings to the city or county.
  - Show that the contract does not cause the displacement of county or city workers.
- Requires the city or county to provide an orientation to employees of the contractor who would perform services pursuant to the contract.
- Authorizes a city or county to terminate any outsourced contract upon material breach, if 30 days' notice is provided.
- Imposes additional disclosure requirements for contracts exceeding \$100,000 annually.
- Requires each city or county to maintain on its Internet Web site a searchable database of all of its contracts exceeding \$5 million.
- Provides for various exceptions to the contracting restrictions, including when services are for:
  - emergencies,
  - temporary or occasional,
  - highly technical or specialized; and,
  - cannot be obtained from the city or county's own workforce.

**Legislative Update**

This bill is sponsored by SEIU – California and the AFL-CIO. The California Labor Federation, the Los Angeles County Professional Peace Officers Association, and the Orange County Employees Association are in support, among others. Proponents assert that, “too often, outsourcing contracts lasts for decades, essentially creating a monopoly run by a single private entity. The private sector often fails to uphold its promise to run public services ‘better, faster, and cheaper’ than the government, sometimes with horrific results.”

The League of California Cities is strongly opposed to the bill, asserting that, “AB 1250 places substantial burdens on local agencies by adding onerous, over prescriptive and unnecessary requirements that

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impede on local control and have significant impacts on local governance.” A host of individual cities, the Rural County Representatives of California, the California State Association of Counties, the California Chamber of Commerce, and the Urban Counties of California also oppose this bill.

The bill passed out of the Assembly Public Employees, Retirement and Social Security Committee and will next be heard in the Assembly Appropriations Committee.

### **Recommendation**

We recommend that the City of Beverly Hills join with other cities in opposition to this bill.

### **REGISTERED SUPPORT / OPPOSITION:**

#### **Support**

American Federation of State, County and Municipal Employees, AFL-CIO (Co-sponsor)  
California State Council of the Service Employees International Union (Sponsor)  
California Labor Federation, AFL-CIO  
Laborers’ International Union of North America, Local 777  
Laborers’ International Union of North America, Local 792  
Los Angeles County Professional Peace Officers Association  
Orange County Employees Association  
Organization of SMUD Employees  
San Diego County Court Employees Association  
San Luis Obispo County Employees Association

#### **Opposition**

American Planning Association, California Chapter  
California Business Properties Association  
California Chamber of Commerce  
California State Association of Counties  
City of Arcadia  
City of Bellflower  
City of Brisbane  
City of Calimesa  
City of Camarillo  
City of Chino Hills  
City of Citrus Heights  
City of Claremont  
City of Clayton  
City of Clovis  
City of Danville  
City of Diamond Bar  
City of Dinuba  
City of Downey  
City of Duarte  
City of Dublin  
City of Eastvale

City of Elk Grove  
City of Fremont  
City of Glendale  
City of Hanford  
City of Huntington Park  
City of Indian Wells  
City of Industry  
City of Jurupa Valley  
City of La Mirada  
City of La Quinta  
City of Lakewood  
City of Lafayette  
City of Lawndale  
City of Montclair  
City of Norco  
City of Norwalk  
City of Ontario  
City of Oroville  
City of Palos Verdes  
City of Pico Rivera  
City of Pleasanton  
City of Rancho Cordova  
City of Rancho Cucamonga

City of Palos Verdes  
City of Piedmont  
City of Redding  
City of Rocklin  
City of Rolling Hills Estates  
City of San Carlos  
City of San Marino, Parks and Public Works  
Department  
City of Santa Fe Springs  
City of Santee  
City of Signal Hill  
City of Temple City  
City of Thousand Oaks  
City of Torrance  
City of Whittier  
League of California Cities  
MuniServices  
Rural County Representatives of California  
Urban Counties of California  
Willdan Group, Inc.



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LEGISLATIVE ADVOCACY • ASSOCIATION MANAGEMENT

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**Re: AB 1506 (Bloom) Residential rent control: Costa-Hawkins Rental Housing Act**

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**Introduction and Overview**

Assemblymember Bloom introduced AB 1506 which would repeal the Costa-Hawkins Rental Housing Act, which prescribes statewide limits on the application of local rent control with regard to certain properties.

Assembly Member Bloom has made the decision to make this bill a “two-year” bill, and it did not come up for hearing in the Assembly Housing and Community Development Committee. We understand that the Assembly Member may look to convene an informational hearing on this issue during the interim study session, which takes place after the first year of this legislative session is adjourned.

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**Re: SB 649 (Hueso) Wireless telecommunications facilities**

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**Introduction and Overview**

Senator Ben Hueso (D-San Diego) introduced SB 649 which would establish a nondiscretionary permitting process for small cell wireless facilities and limits the fees that local governments may charge. More specifically, a small cell is a permitted use not subject to a city or county discretionary permit if it: is located in the public right-of-way in any zone or in any zone that includes a commercial or industrial use, complies with all applicable state and local health and safety regulations; and is not located on a fire department facility. SB 649 also prescribes the types of permits local governments may require for approval of small cells. a city or county may only require that the small cell be approved pursuant to a single administrative permit, and that permit must be issued within the time frames required by state and federal law.

**Legislative Update**

SB 649 has received opposition from the American Planning Association (CA Chapter), the California Cable and Telecommunications Association, the California State Association of Counties, and various individual local governments (among other opponents). The bill is being supported by CTIA (a wireless industry association), AT&T and various individual chambers of commerce (among others).

The bill was recently heard and passed out the Senate Governance and Finance Committee on April 26th. The bill previously passed the Senate Energy, Utilities and Communications Committee on April 3<sup>rd</sup>. The author took a number of amendments in the Senate Governance and Finance Committee which would (among other changes): allow for an encroachment permit process for small cells under 21 cubic feet, discretionary approval for historic districts and coastal zones, a range of fees per cell, grandfathering in existing agreements between cities and carriers, and the establishment of a legislative sub-committee to further review additional amendments to the legislation.

Despite these recent round of amendments, we understand that local government interests (such as the Urban Counties of California) will continue to oppose this legislation. The bill will be heard next in the Senate Appropriations Committee. The bill would need to be passed out of the Appropriations committee before the fiscal committee deadline of May 26<sup>th</sup>.

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**Support:**

CTIA (Source);  
59DaysOfCode;  
American Indian Chamber of Commerce of CA;  
Asian Pacific Islander American Public Affairs Association;  
Asian Resources Inc.;  
AT&T;  
Berkeley Chamber of Commerce;  
Biz Latino; Black Business Association;  
California Asian Chamber of Commerce;  
California Asian Pacific Chamber of Commerce;  
California Foundation for Independent Living Centers;  
California Friday Night Live Partnership;  
California Hispanic Chamber of Commerce;  
California Manufacturers & Technology Association;  
California Probation, Parole and Correctional Association;  
California State Sheriffs' Association;  
California Urban Partnership;  
California Utilities Emergency Association;  
CALinnovates;  
Carlsbad Chamber of Commerce;  
Carmel Valley Chamber of Commerce;  
Cerritos Regional Chamber of Commerce;  
Chinese American Association of Solano County;  
Community Technology Network;  
Community Women Vital Voices;  
Concerned Citizens Community Involvement;  
Congress of California Seniors;  
Council of Asian Pacific Islanders Together for Advocacy and Leadership;  
Council on American-Islamic Relations, California;  
Disability Rights Education and Defense Fund;  
Downtown San Diego Partnership;  
Elderly Foundation;  
El Dorado County Chamber of Commerce;  
Eskaton Foundation;  
Exceptional Parents Unlimited;  
Fresno Area Hispanic Foundation;  
Fresno Center for New Americans;  
Fresno Metro Black Chamber of Commerce;  
Fundacion Pro Joven Talento Salvadoreno;  
Gateway Chambers Alliance;  
Greater Coachella Valley Chamber of Commerce;  
Greater Los Angeles African American Chamber of Commerce;  
Greater Sacramento Urban League;  
Hacker Lab;  
Hispanic Chamber of e-Commerce;  
Hispanic Heritage Foundation;  
I/O Labs;  
Imagine H2O;  
InBiz Latino-North County Hispanic Chamber;  
Invictus Foundation;  
Jobs and Housing Coalition;  
Lake County Sheriff;  
Latin Business Association;  
Latino Council;

Latino Environmental Advancement & Policy Project;  
Lifestyle Stroke Foundation;  
Lighthouse Counseling & Family Resource Center;  
LIME Foundation;  
Lincoln Area Chamber of Commerce;  
Long Beach Area Chamber of Commerce;  
Long Beach-Inglewood-South Bay Alumni Chapter of Kappa Alpha Psi;  
Los Angeles Urban League;  
Meeting of the Minds;  
Modesto Chamber of Commerce;  
Monterey County Business Council;  
National Association of Advancement of Colored People;  
National Association of Advancement of Colored People – Eureka;  
National Association for the Advancement of Colored People – Humboldt;  
National Association of Advancement of Colored People – Inglewood/South Bay;  
National Association of Advancement of Colored People – North San Diego;  
National Association of Advancement of Colored People – Riverside;  
National Association of Advancement of Colored People – San Diego;  
National City Public Safety Foundation;  
National Association of Hispanic Real Estate Professionals – Sacramento;  
National Latina Business Women Association of LA;  
Oakland Metropolitan Chamber of Commerce;  
Oceanside Chamber of Commerce;  
Orange County Business Council;  
Orange County Hispanic Chamber of Commerce;  
Organization of Chinese Americans;  
Pacific Grove Chamber of Commerce Board of Directors;  
Peace Officers Research Association of California;  
Rancho Cordova Chamber of Commerce;  
Sabio Enterprises Inc.;  
Sacramento Asian Pacific Chamber of Commerce;  
Sacramento Hispanic Chamber of Commerce;  
Sacramento Metro Chamber;  
Sacramento Regional Conservation Corps;  
San Diego Hispanic Chamber of Commerce;  
San Diego Regional Economic Development Corporation;  
San Diego North Economic Development Council;  
San Joaquin Pride Center;  
San Ysidro Chamber of Commerce;  
Silicon Valley Leadership Group;  
Slavic American Chamber;  
Society for the Blind;  
Solano Community College Educational Foundation;  
South Bay Association of Chamber of Commerce;  
Southern California Hispanic Chamber of Commerce;  
Southern Christian Leadership Conference of Southern California;  
Sprint;  
T-Mobile US;

TechNet;  
TELACU;  
The East Los Angeles Community Union;  
The Arc California;  
The Urban Hive;  
Torrance Area Chamber of Commerce;  
United Policyholders;  
Urban Corps of San Diego County;  
Urban League of San Diego County;  
Verizon; Veteran's Association of North County;  
Volunteers of America Southwest;  
Women's Intercultural Network.

**Opposition:**

Association of Environmental Professionals;  
California Chapter of the American Planning Association;  
California Chapters of the American Public Works Association;  
California Cable & Telecommunications Association;  
California Municipal Utilities Association;  
California State Association of Counties;  
City and County of San Francisco;  
City of Albany;  
City of Arcadia;  
City of Bakersfield;  
City of Beverly Hills;  
City of Buena Park;  
City of Burbank;  
City of Camarillo;  
City of Chino Hills;  
City of Citrus Heights;  
City of Claremont;  
City of Cloverdale;  
City of Colton;  
City of Concord;  
City of Culver City;  
City of Diamond Bar;  
City of Dublin;  
City of Eastvale;  
City of El Centro;  
City of Emeryville;  
City of Fontana;  
City of Fountain Valley;  
City of Fremont;  
City of Fullerton;  
City of Hayward;  
City of Hermosa Beach;  
City of Huntington Beach;  
City of Indian Wells;  
City of La Habra;  
City of Lafayette;  
City of Laguna Beach;  
City of Laguna Hills;  
City of Lake Elsinore; City of Lake Forest;  
City of Lakeport;

City of Lakewood;  
City of Lodi;  
City of Long Beach;  
City of Los Alamitos;  
City of Manteca;  
City of Mission Viejo;  
City of Moreno Valley;  
City of Murrieta;  
City of National City;  
City of Nevada City;  
City of Norwalk;  
City of Palos Verdes Estates;  
City of Piedmont;  
City of Pismo Beach;  
City of Placentia;  
City of Point Arena;  
City of Rancho Cordova;  
City of Rancho Cucamonga;  
City of Rancho Palos Verdes;  
City of Riverside;  
City of Rocklin;  
City of Roseville;  
City of San Leandro;  
City of San Marcos;  
City of Santa Ana;  
City of Santa Clara;  
City of Santa Monica;  
City of Santee;  
City of Sunnyvale;  
City of Thousand Oaks;  
City of Torrance;  
City of Tulare;  
City of Union City;  
City of Ventura;  
City of Vista;  
City of West Hollywood;  
City of Whittier;  
County of Kern;  
County of Santa Cruz;  
Ecological Options Network;  
EMF Safety Network;  
Greater Coachella Valley Chamber of Commerce;  
League of California Cities;  
Marin County Council of Mayors and Councilmembers;  
Northern California Power Agency;  
Protect our Local Streets Coalition;  
Rural County Representatives of California; Scientists for Wired Technology;  
Town of Danville;  
Town of Hillsborough;  
TURN;  
Urban Counties of California;  
Ventura Council of Governments;  
Wireless Radiation Alert Network;  
Several Individuals.



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**Re: Transportation Funding Update**

**Attachments:** 1. Local Streets and Roads - Projected FY2017-18 Revenues  
2. Local Streets and Roads - Projected FY2018-19 Revenues

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**Introduction**

In 2015, the Governor called for a special legislative session to address the state's transportation and infrastructure funding needs. He also put forth a transportation plan that would have generated approximately \$3.6 billion annually. Legislative leaders established a Special Session Conference Committee on Transportation and Infrastructure Development. Senator Beall and Assembly Member Frazier, chairs of the Senate Transportation and Housing Committee and the Assembly Transportation Committee respectively, introduced identical bills that would have established a \$7.4 billion annual funding package. However, the legislature did not come to any agreement before the Special Session expired at the end of November 2016.

**Legislature Reaches Agreement on Transportation Funding**

Negotiations about a comprehensive transportation funding package were completed on April 6<sup>th</sup>. The Legislature approved SB 1 (Beall) along with two other measures: SB 496 (Cannella) regarding design indemnity on public works projects and SB 132 (Budget) a measure that included several line-item appropriations for various projects in the central valley and the inland empire.

**Summary of Transportation Funding Package**

**Estimates for the City of Beverly Hills:** Based on estimates provided by the League of Cities, the City would receive **\$975,333 during the 2017-18 fiscal year** (page 5 of the first attachment). Commencing with the **2018-19 year and going forward this amount is projected to be larger, roughly 1,385,946** in that fiscal year and presumably going forward (page 5 of the second attachment).

\$5.2 billion transportation funding package generates revenue by increasing gasoline and diesel excise taxes, and increasing diesel sales taxes, and imposes a new transportation fee based on the value of vehicles, and a new fee on zero emission vehicles. The proposal provides new funding to cities and counties for local streets & roads, and for state highways, goods movement projects, public transit, planning, and active transportation, as follows:

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**Statewide Investments (50%)**

\$1.5 billion for highway maintenance  
\$400 million for bridge repair  
\$300 million for good movement  
\$250 million for congested commute corridors (new program)  
\$80 million for ag, OHV, and boating  
\$27.5 million in additional STIP (see note below)  
\$7 million for university ITS programs

**Local Investments (50%)**

\$1.5 billion for local streets and roads  
\$750 million for public transit  
\$200 million for state-local partnership (self-help counties)  
\$100 million for ATP  
\$82.5 million for highway improvements under the State Transportation Improvement Program (STIP)  
\$25 million for local planning grants  
The tax increases are adjusted over time by a Consumer Price Index (CPI) factor.

The increases in STIP funding mentioned above are due to the CPI adjustment. **However, the proposal would also end the swap-based excise tax adjustments that have wreaked havoc on the STIP over the last few years, establishing it at approximately 17 cents and adjusting it for CPI moving forward.** This would result in approximately \$1 billion coming back to the State Highway Account, with approximately \$440 million available for STIP projects.

In addition to the funding elements, the package also includes a number of reform/efficiency items, including:

- Constitutional protections for the new revenues
- Performance measures for Caltrans and local agencies
- CTC oversight of Caltrans staffing for SHOPP projects
- New independent Inspector General position at Caltrans
- Advanced environmental mitigation for Caltrans projects

Governor Brown signed SB 1 (Beall), SB 132 (Budget) and SB 496 (Cannella) on Friday April 28<sup>th</sup>.

# **Attachment 1**

# Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
ALAMEDA COUNTY									
ALAMEDA	460,778	283,096	595,258	7,500	317,408	90,708	1,754,747	457,169	2,211,916
ALBANY	109,811	71,122	141,860	4,000	75,644	21,617	424,054	108,951	533,004
BERKELEY	696,976	425,752	900,392	10,000	480,114	137,206	2,650,439	691,517	3,341,956
DUBLIN	333,327	206,119	430,610	7,500	229,613	65,618	1,272,787	330,716	1,603,503
EMERYVILLE	68,125	45,946	88,008	3,000	46,928	13,411	265,419	67,592	333,010
FREMONT	1,332,888	809,823	1,721,898	10,000	918,164	262,391	5,055,165	1,322,448	6,377,613
HAYWARD	924,060	562,904	1,193,752	10,000	636,542	181,909	3,509,168	916,823	4,425,990
LIVERMORE	512,280	314,201	661,792	7,500	352,886	100,847	1,949,505	508,268	2,457,773
NEWARK	259,999	161,832	335,881	6,000	179,101	51,183	993,997	257,963	1,251,960
OAKLAND	2,457,744	1,489,202	3,175,050	10,000	1,693,025	483,828	9,308,849	2,438,494	11,747,343
PIEDMONT	65,208	44,183	84,239	3,000	44,918	12,837	254,385	64,697	319,082
PLEASANTON	435,814	268,018	563,009	7,500	300,212	85,794	1,660,346	432,401	2,092,747
SAN LEANDRO	509,734	312,664	658,503	7,500	351,132	100,346	1,939,878	505,742	2,445,620
UNION CITY	424,015	260,892	547,766	7,500	292,084	83,471	1,615,729	420,694	2,036,423
ALPINE COUNTY									
AMADOR COUNTY									
AMADOR	1,104	5,467	1,427	1,000	761	217	9,976	1,096	11,072
IONE	46,021	32,596	59,453	2,000	31,702	9,060	180,832	45,661	226,492
JACKSON	28,492	22,008	36,807	1,000	19,627	5,609	113,542	28,268	141,811
PLYMOUTH	5,899	8,363	7,621	1,000	4,064	1,161	28,109	5,853	33,962
SUTTER CREEK	15,042	13,885	19,432	1,000	10,362	2,961	62,682	14,924	77,607
BUTTE COUNTY									
BIGGS	11,037	11,466	14,259	1,000	7,603	2,173	47,539	10,951	58,490
CHICO	537,424	329,387	694,274	7,500	370,206	105,797	2,044,587	533,214	2,577,802
GRIDLEY	38,268	27,913	49,437	2,000	26,361	7,533	151,511	37,968	189,479
OROVILLE	104,597	67,974	135,124	4,000	72,052	20,591	404,338	103,778	508,116
PARADISE	152,386	96,836	229,276	6,000	104,971	29,998	619,467	151,192	770,659
CALAVERAS COUNTY									
ANGELS CAMP	23,511	19,000	30,372	1,000	16,195	4,628	94,706	23,326	118,032
COLUSA COUNTY									
COLUSA	36,704	26,968	47,417	2,000	25,284	7,226	145,599	36,417	182,016
WILLIAMS	31,462	23,802	40,644	2,000	21,672	6,194	125,774	31,215	156,989

# Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
CONTRA COSTA COUNTY									
ANTIOCH	656,598	401,365	848,230	10,000	452,300	129,257	2,497,749	651,455	3,149,205
BRENTWOOD	341,667	211,156	441,385	7,500	235,359	67,260	1,304,327	338,991	1,643,318
CLAYTON	65,149	44,148	84,164	3,000	44,878	12,825	254,165	64,639	318,804
CONCORD	753,889	460,126	973,916	10,000	519,319	148,410	2,865,660	747,985	3,613,644
DANVILLE	249,142	155,274	321,855	6,000	171,622	49,046	952,940	247,191	1,200,130
EL CERRITO	141,691	90,377	183,044	5,000	97,604	27,893	545,610	140,581	686,191
HERCULES	144,091	91,827	186,145	5,000	99,258	28,366	554,687	142,963	697,650
LAFAYETTE	144,864	92,294	187,144	5,000	99,790	28,518	557,610	143,730	701,340
MARTINEZ	215,384	134,886	278,246	6,000	148,368	42,400	825,284	213,698	1,038,982
MORAGA	95,978	62,768	123,989	4,000	66,115	18,894	371,743	95,226	466,969
OAKLEY	233,309	145,712	301,402	6,000	160,716	45,929	893,068	231,482	1,124,550
ORINDA	108,974	70,617	140,778	4,000	75,067	21,452	420,889	108,120	529,009
PINOLE	108,916	70,582	140,703	4,000	75,027	21,441	420,669	108,063	528,731
PITTSBURG	394,169	242,866	509,210	7,500	271,525	77,596	1,502,865	391,082	1,893,947
PLEASANT HILL	198,064	124,425	255,870	6,000	136,437	38,991	759,786	196,513	956,299
RICHMOND	641,544	392,273	828,782	10,000	441,930	126,294	2,440,823	636,520	3,077,343
SAN PABLO	179,186	113,023	231,482	6,000	123,433	35,274	688,398	177,782	866,180
SAN RAMON	455,465	279,887	588,395	7,500	313,749	89,662	1,734,658	451,898	2,186,556
WALNUT CREEK	406,962	250,593	525,736	7,500	280,337	80,114	1,551,242	403,775	1,955,016
DEL NORTE COUNTY									
CRESCENT CITY	44,423	31,630	57,388	2,000	30,601	8,745	174,787	44,075	218,862
EL DORADO COUNTY									
PLACERVILLE	62,203	42,369	80,357	3,000	42,849	12,245	243,022	61,715	304,737
SOUTH LAKE TAHOE	124,400	79,934	1,205,894	5,000	85,693	24,489	1,525,409	123,425	1,648,835
FRESNO COUNTY									
CLOVIS	627,950	384,062	811,220	10,000	432,565	123,617	2,389,414	623,031	3,012,445
COALINGA	105,126	68,293	135,808	4,000	72,416	20,695	406,338	104,303	510,641
FIREBAUGH	47,393	33,424	61,225	2,000	32,647	9,330	186,019	47,022	233,041
FOWLER	34,548	25,666	44,631	2,000	23,798	6,801	137,445	34,277	171,722
FRESNO	3,025,002	1,831,808	3,907,865	20,000	2,083,782	595,498	11,463,955	3,001,309	14,465,264
HURON	40,186	29,071	51,914	2,000	27,682	7,911	158,764	39,871	198,636
KERMAN	83,499	55,231	107,868	3,000	57,518	16,437	323,554	82,845	406,398
KINGSBURG	70,334	47,280	90,861	3,000	48,450	13,846	273,771	69,783	343,554
MENDOTA	68,369	46,093	88,323	3,000	47,097	13,459	266,342	67,834	334,176
ORANGE COVE	53,589	37,166	69,229	3,000	36,915	10,549	210,448	53,169	263,618
PARLIER	89,480	58,843	115,595	4,000	61,638	17,615	347,170	88,779	435,949
REEDLEY	151,113	96,067	195,216	6,000	104,094	29,748	582,238	149,929	732,167
SANGER	151,258	96,155	195,403	6,000	104,195	29,776	582,787	150,073	732,861
SAN JOAQUIN	23,522	19,007	30,387	1,000	16,203	4,631	94,750	23,338	118,088
SELMA	144,399	92,013	186,543	5,000	99,470	28,426	555,852	143,269	699,120

# Local Streets and Roads - Projected FY2017-18 Revenues

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Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
GLENN COUNTY									
ORLAND	44,615	31,746	57,636	2,000	30,733	8,783	175,513	44,265	219,778
WILLOWS	36,111	26,610	46,651	2,000	24,876	7,109	143,357	35,829	179,186
HUMBOLDT COUNTY									
ARCATA	105,603	68,581	136,423	4,000	72,745	20,789	408,141	104,776	512,916
BLUE LAKE	7,480	9,318	9,664	1,000	5,153	1,473	34,087	7,422	41,509
EUREKA	158,041	100,252	204,166	6,000	108,867	31,112	608,437	156,803	765,240
FERNDALE	8,335	9,834	10,767	1,000	5,741	1,641	37,318	8,269	45,588
FORTUNA	69,317	46,665	89,547	3,000	47,749	13,646	269,924	68,774	338,698
RIO DELL	19,855	16,792	25,649	1,000	13,677	3,909	80,881	19,699	100,580
TRINIDAD	2,133	6,088	2,756	1,000	1,469	420	13,866	2,116	15,983
IMPERIAL COUNTY									
BRAWLEY	154,408	98,058	199,473	6,000	106,365	30,397	594,700	153,199	747,899
CALEXICO	233,716	145,957	301,928	6,000	160,996	46,009	894,607	231,886	1,126,493
CALIPATRIA	44,783	31,848	57,854	2,000	30,849	8,816	176,150	44,433	220,583
EL CENTRO	262,539	163,366	339,163	6,000	180,851	51,683	1,003,602	260,483	1,264,085
HOLTVILLE	35,414	26,189	45,750	2,000	24,395	6,972	140,719	35,137	175,856
IMPERIAL	105,579	68,567	136,393	4,000	72,729	20,784	408,053	104,753	512,805
WESTMORLAND	13,112	12,720	16,939	1,000	9,033	2,581	55,385	13,010	68,395
INYO COUNTY									
BISHOP	23,080	18,740	29,817	1,000	15,899	4,544	93,080	22,900	115,979
KERN COUNTY									
ARVIN	121,929	78,442	157,515	5,000	83,991	24,003	470,880	120,974	591,855
BAKERSFIELD	2,203,481	1,335,635	2,846,579	10,000	1,517,875	433,774	8,347,345	2,186,223	10,533,568
CALIFORNIA CITY	82,069	54,367	106,021	4,000	56,533	16,156	319,147	81,426	400,573
DELANO	308,287	190,996	398,263	7,500	212,365	60,689	1,178,100	305,873	1,483,973
MARICOPA	6,707	8,851	8,665	1,000	4,620	1,320	31,164	6,655	37,819
MCFARLAND	85,196	56,256	110,061	3,000	58,687	16,772	329,972	84,529	414,500
RIDGECREST	163,115	103,316	210,721	6,000	112,362	32,111	627,625	161,837	789,462
SHAFTER	104,899	68,156	135,515	4,000	72,260	20,650	405,481	104,078	509,559
TAFT	54,664	37,815	70,618	2,000	37,656	10,761	213,515	54,236	267,751
TEHACHAPI	83,778	55,399	108,229	3,000	57,711	16,492	324,609	83,122	407,730
WASCO	153,856	97,724	198,760	6,000	105,984	30,288	592,612	152,651	745,263
KINGS COUNTY									
AVENAL	90,119	59,229	116,421	4,000	62,079	17,741	349,588	89,413	439,001
CORCORAN	144,219	91,904	186,310	6,000	99,346	28,391	556,171	143,090	699,260
HANFORD	324,556	200,822	419,279	3,000	223,571	63,892	1,235,120	322,014	1,557,134
LEMOORE	152,275	96,769	196,717	6,000	104,895	29,977	586,634	151,082	737,716
LAKE COUNTY									
CLEARLAKE	89,904	59,099	116,143	4,000	61,931	17,698	348,775	89,200	437,974
LAKEPORT	27,695	21,527	35,778	2,000	19,078	5,452	111,531	27,478	139,009
LASSEN COUNTY									
SUSANVILLE	104,312	67,801	217,344	4,000	71,856	20,535	485,848	103,495	589,344



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Estimated 4 April 2017

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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
LOS ANGELES COUNTY									
AGOURA HILLS	123,284	79,260	159,265	5,000	84,924	24,269	476,001	122,318	598,319
ALHAMBRA	504,399	309,441	651,610	7,500	347,456	99,295	1,919,701	500,448	2,420,149
ARCADIA	331,589	205,069	428,365	7,500	228,416	65,276	1,266,215	328,992	1,595,207
ARTESIA	98,128	64,066	126,767	4,000	67,596	19,317	379,875	97,360	477,235
AVALON	21,668	17,887	27,992	1,000	14,926	4,266	87,739	21,498	109,237
AZUSA	287,619	178,513	371,562	6,000	198,127	56,620	1,098,442	285,366	1,383,808
BALDWIN PARK	438,185	269,451	566,072	7,500	301,845	86,261	1,669,314	434,753	2,104,067
BELL	213,403	133,689	275,685	6,000	147,003	42,010	817,789	211,731	1,029,520
BELLFLOWER	445,276	273,733	575,233	7,500	306,730	87,657	1,696,129	441,789	2,137,917
BELL GARDENS	249,648	155,580	322,509	6,000	171,971	49,145	954,852	247,692	1,202,544
BEVERLY HILLS	202,051	126,833	261,021	6,000	139,184	39,776	774,864	200,469	975,333
BRADBURY	6,527	8,742	8,432	1,000	4,496	1,285	30,483	6,476	36,959
BURBANK	610,925	373,780	789,227	10,000	420,838	120,266	2,325,037	606,140	2,931,177
CALABASAS	141,023	89,973	182,181	5,000	97,144	27,762	543,082	139,918	683,000
CARSON	546,311	334,755	705,754	7,500	376,328	107,546	2,078,194	542,032	2,620,225
CERRITOS	287,195	178,257	371,014	7,500	197,835	56,537	1,098,338	284,945	1,383,283
CLAREMONT	210,508	131,940	271,946	6,000	145,009	41,440	806,844	208,859	1,015,703
COMMERCE	76,297	50,881	98,565	3,000	52,558	15,020	296,321	75,700	372,021
COMPTON	588,351	360,146	760,064	7,500	405,287	115,822	2,237,169	583,742	2,820,912
COVINA	286,492	177,832	370,106	6,000	197,351	56,398	1,094,178	284,248	1,378,426
CUDAHY	142,993	91,163	184,726	6,000	98,501	28,149	551,533	141,873	693,406
CULVER CITY	235,094	146,789	303,707	6,000	161,945	46,280	899,816	233,252	1,133,068
DIAMOND BAR	331,769	205,178	428,597	7,500	228,540	65,312	1,266,896	329,170	1,596,067
DOWNEY	663,648	405,623	857,338	10,000	457,156	130,645	2,524,410	658,450	3,182,861
DUARTE	128,898	82,651	166,518	5,000	88,792	25,375	497,233	127,889	625,122
EL MONTE	661,928	404,584	855,115	10,000	455,971	130,306	2,517,904	656,743	3,174,648
EL SEGUNDO	96,751	63,234	124,988	4,000	66,647	19,046	374,666	95,993	470,659
GARDENA	353,298	218,181	456,409	7,500	243,370	69,550	1,348,307	350,530	1,698,838
GLENDALE	1,172,145	712,739	1,514,241	10,000	807,435	230,747	4,447,307	1,162,964	5,610,271
GLENORA	304,341	188,613	393,164	7,500	209,646	59,912	1,163,176	301,957	1,465,134
HAWAIIAN GARDENS	86,754	57,197	112,073	4,000	59,760	17,078	336,862	86,074	422,936
HAWTHORNE	511,495	313,727	660,778	7,500	352,345	100,692	1,946,538	507,489	2,454,027
HERMOSA BEACH	115,088	74,310	148,677	4,000	79,279	22,656	444,011	114,187	558,198
HIDDEN HILLS	10,881	11,372	14,056	1,000	7,495	2,142	46,945	10,795	57,740
HUNTINGTON PARK	347,096	214,435	448,398	7,500	239,098	68,329	1,324,856	344,377	1,669,233
INDUSTRY	2,621	6,383	3,386	1,000	1,806	516	15,713	2,601	18,313
INGLEWOOD	677,987	414,283	875,861	10,000	467,034	133,468	2,578,633	672,677	3,251,310
IRWINDALE	8,265	9,792	10,677	1,000	5,693	1,627	37,054	8,200	45,255
LA CANADA FLINTRIDGE	119,477	76,960	154,346	5,000	82,302	23,520	461,605	118,541	580,146
LA HABRA HEIGHTS	31,729	23,963	40,989	2,000	21,857	6,246	126,785	31,481	158,265
LAKEWOOD	465,259	285,802	601,047	7,500	320,495	91,590	1,771,693	461,615	2,233,308
LA MIRADA	288,514	179,054	372,719	7,500	198,744	56,797	1,103,327	286,254	1,389,581
LANCASTER	913,069	556,266	1,179,553	10,000	628,971	179,746	3,467,605	905,918	4,373,523
LA PUENTE	235,518	147,046	304,255	6,000	162,237	46,364	901,420	233,673	1,135,094

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Estimated 4 April 2017

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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>				
LA VERNE	192,967	121,346	249,285	6,000	132,926	37,987	740,510	191,455	931,966
LAWNDALE	194,687	122,385	251,508	6,000	134,111	38,326	747,016	193,162	940,178
LOMITA	117,931	76,026	152,349	5,000	81,237	23,216	455,759	117,007	572,765
LONG BEACH	2,818,696	1,707,206	3,641,348	10,000	1,941,668	554,885	10,673,803	2,796,619	13,470,422
LOS ANGELES	23,428,615	14,154,964	30,266,380	20,000	16,138,874	4,612,126	88,620,959	23,245,114	111,866,073
LYNWOOD	421,417	259,323	544,410	7,500	290,294	82,960	1,605,904	418,116	2,024,020
MALIBU	73,850	49,403	95,404	7,500	50,872	14,538	291,568	73,272	364,840
MANHATTAN BEACH	205,155	128,707	265,030	6,000	141,322	40,387	786,601	203,548	990,149
MAYWOOD	164,016	103,861	211,885	6,000	112,983	32,288	631,032	162,731	793,763
MONROVIA	218,139	136,550	281,805	6,000	150,266	42,943	835,702	216,431	1,052,133
MONTEBELLO	371,542	229,200	479,979	7,500	255,938	73,141	1,417,300	368,632	1,785,932
MONTEREY PARK	356,558	220,150	460,622	7,500	245,616	70,192	1,360,638	353,766	1,714,403
NORWALK	611,983	374,419	790,594	10,000	421,567	120,474	2,329,037	607,190	2,936,227
PALMDALE	930,378	566,720	1,201,914	10,000	640,894	183,153	3,533,059	923,091	4,456,150
PALOS VERDES ESTATES	79,698	52,935	102,958	3,000	54,900	15,689	309,179	79,073	388,253
PARAMOUNT	327,811	202,788	423,484	7,500	225,813	64,532	1,251,928	325,243	1,577,172
PASADENA	819,661	499,850	1,058,883	10,000	564,626	161,357	3,114,377	813,241	3,927,618
PICO RIVERA	373,565	230,422	482,592	7,500	257,331	73,539	1,424,949	370,639	1,795,588
POMONA	904,409	551,035	1,168,366	10,000	623,005	178,041	3,434,856	897,325	4,332,181
RANCHO PALOS VERDES	250,165	155,892	323,177	6,000	172,327	49,247	956,808	248,206	1,205,014
REDONDO BEACH	403,916	248,753	521,802	7,500	278,239	79,514	1,539,724	400,753	1,940,477
ROLLING HILLS <sup>(2)</sup>									
ROLLING HILLS ESTATES	46,887	33,119	60,572	2,000	32,299	9,230	184,106	46,520	230,627
ROSEMEAD	321,016	198,684	414,707	7,500	221,133	63,195	1,226,235	318,502	1,544,737
SAN DIMAS	198,453	124,660	256,373	6,000	136,705	39,067	761,259	196,899	958,158
SAN FERNANDO	142,592	90,921	184,208	6,000	98,225	28,070	550,016	141,475	691,491
SAN GABRIEL	234,954	146,705	303,527	6,000	161,849	46,253	899,288	233,114	1,132,402
SAN MARINO	78,849	52,422	101,861	3,000	54,315	15,522	305,970	78,231	384,202
SANTA CLARITA	1,310,732	796,442	1,693,276	10,000	902,902	258,029	4,971,380	1,300,466	6,271,845
SANTA FE SPRINGS	107,288	69,599	138,601	4,000	73,906	21,121	414,515	106,448	520,963
SANTA MONICA	544,259	333,516	703,104	7,500	374,914	107,142	2,070,435	539,996	2,610,431
SIERRA MADRE	64,010	43,460	82,692	3,000	44,094	12,601	249,857	63,509	313,366
SIGNAL HILL	67,846	45,777	87,648	3,000	46,736	13,356	264,364	67,315	331,679
SOUTH EL MONTE	120,976	77,866	156,284	5,000	83,335	23,815	467,276	120,029	587,304
SOUTH GATE	578,772	354,361	747,690	10,000	398,689	113,936	2,203,448	574,239	2,777,687
SOUTH PASADENA	151,281	96,169	195,433	6,000	104,211	29,781	582,875	150,096	732,972
TEMPLE CITY	212,345	133,050	274,319	6,000	146,274	41,802	813,789	210,682	1,024,471
TORRANCE	855,418	521,446	1,105,076	10,000	589,257	168,396	3,249,593	848,718	4,098,311
VERNON	1,221	5,537	1,577	1,000	841	240	10,416	1,211	11,627
WALNUT	175,251	110,646	226,399	6,000	120,722	34,500	673,518	173,878	847,396
WEST COVINA	626,985	383,479	809,973	10,000	431,900	123,427	2,385,765	622,074	3,007,839
WEST HOLLYWOOD	208,793	130,905	269,731	6,000	143,828	41,103	800,360	207,158	1,007,518
WESTLAKE VILLAGE	48,730	34,231	62,952	2,000	33,568	9,593	191,074	48,348	239,422
WHITTIER	513,460	314,914	663,316	7,500	353,698	101,079	1,953,967	509,438	2,463,405

# Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
MADERA COUNTY									
CHOWCHILLA	108,805	70,515	140,561	4,000	74,951	21,419	420,251	107,953	528,204
MADERA	380,551	234,641	491,617	7,500	262,144	74,915	1,451,368	377,571	1,828,939
MARIN COUNTY									
BELVEDERE	12,566	12,390	16,234	1,000	8,656	2,474	53,319	12,468	65,787
CORTE MADERA	54,310	37,601	70,160	2,000	37,411	10,691	212,174	53,884	266,058
FAIRFAX	43,249	30,921	55,871	2,000	29,792	8,514	170,347	42,910	213,258
LARKSPUR	72,333	48,487	93,444	3,000	49,827	14,239	281,331	71,767	353,098
MILL VALLEY	86,486	57,035	111,728	3,000	59,576	17,026	334,851	85,809	420,660
NOVATO	318,215	196,992	411,087	7,500	219,203	62,643	1,215,641	315,722	1,531,363
ROSS	14,688	13,671	18,974	1,000	10,118	2,891	61,342	14,573	75,914
SAN ANSELMO	74,786	49,969	96,613	3,000	51,517	14,722	290,607	74,200	364,807
SAN RAFAEL	352,118	217,468	454,885	7,500	242,557	69,317	1,343,846	349,360	1,693,205
SAUSALITO	41,947	30,135	54,189	2,000	28,895	8,258	165,424	41,618	207,043
TIBURON	55,234	38,160	71,354	2,000	38,048	10,873	215,669	54,801	270,470
MARIPOSA COUNTY									
MENDOCINO COUNTY									
FORT BRAGG	44,592	31,732	57,606	2,000	30,717	8,778	175,425	44,242	219,667
POINT ARENA	2,610	6,376	3,371	1,000	1,798	514	15,669	2,589	18,258
UKIAH	94,077	61,620	121,534	4,000	64,805	18,520	364,556	93,340	457,896
WILLITS	28,410	21,959	36,702	2,000	19,571	5,593	114,234	28,188	142,422
MERCED COUNTY									
ATWATER	174,722	110,327	225,716	6,000	120,358	34,396	671,518	173,354	844,871
DOS PALOS	31,258	23,679	40,381	2,000	21,532	6,153	125,004	31,013	156,018
GUSTINE	33,955	25,308	43,865	2,000	23,390	6,684	135,203	33,689	168,892
LIVINGSTON	80,494	53,416	103,986	3,000	55,448	15,846	312,190	79,863	392,054
LOS BANOS	228,764	142,967	295,530	6,000	157,585	45,034	875,880	226,973	1,102,853
MERCED	488,008	299,542	630,436	7,500	336,166	96,069	1,857,720	484,186	2,341,906
MODOC COUNTY									
ALTURAS	16,431	14,724	22,708	1,000	11,319	3,235	69,416	16,303	85,719
MONO COUNTY									
MAMMOTH LAKES	47,858	33,705	1,913,844	2,000	32,967	9,421	2,039,795	47,483	2,087,278
MONTEREY COUNTY									
CARMEL-BY-THE-SEA	22,278	18,255	28,780	1,000	15,347	4,386	90,046	22,104	112,150
DEL REY OAKS	9,683	10,648	12,509	1,000	6,670	1,906	42,417	9,607	52,025
GONZALES	49,247	34,544	63,620	2,000	33,924	9,695	193,030	48,861	241,891
GREENFIELD	101,400	66,043	130,995	4,000	69,850	19,962	392,250	100,606	492,856
KING CITY	82,656	54,722	106,780	3,000	56,938	16,272	320,367	82,009	402,375
MARINA	121,953	78,456	157,545	6,000	84,007	24,007	471,968	120,997	592,966
MONTEREY	166,288	105,233	214,821	6,000	114,548	32,735	639,626	164,986	804,612
PACIFIC GROVE	89,230	58,692	115,272	4,000	61,466	17,566	346,225	88,531	434,756
SALINAS	936,016	570,125	1,209,197	10,000	644,778	184,263	3,554,379	928,685	4,483,064
SAND CITY	2,214	6,137	2,861	1,000	1,525	436	14,174	2,197	16,371
SEASIDE	198,029	124,404	255,825	6,000	136,413	38,984	759,654	196,478	956,132
SOLEDAD	149,596	95,151	193,256	6,000	103,049	29,449	576,501	148,424	724,925

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Estimated 4 April 2017

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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
NAPA COUNTY									
AMERICAN CANYON	118,419	76,321	152,980	5,000	81,573	23,312	457,605	117,491	575,096
CALISTOGA	30,107	22,984	38,894	2,000	20,740	5,927	120,652	29,872	150,524
NAPA	468,328	287,656	605,012	7,500	322,609	92,194	1,783,298	464,660	2,247,958
SAINT HELENA	34,897	25,877	45,082	2,000	24,039	6,870	138,763	34,623	173,387
YOUNTVILLE	17,361	15,286	22,428	1,000	11,959	3,418	71,452	17,225	88,677
NEVADA COUNTY									
GRASS VALLEY	75,298	50,277	97,274	3,000	51,869	14,823	292,541	74,708	367,249
NEVADA CITY	18,948	16,244	24,478	1,000	13,052	3,730	77,452	18,800	96,252
TRUCKEE	94,042	61,599	1,731,412	4,000	64,781	18,513	1,974,347	93,306	2,067,653
ORANGE COUNTY									
ALISO VIEJO	293,571	182,108	379,251	6,000	202,227	57,792	1,120,949	291,272	1,412,220
ANAHEIM	2,081,575	1,262,008	2,689,094	10,000	1,433,900	409,776	7,886,353	2,065,272	9,951,625
BREA	254,053	158,240	328,200	6,000	175,005	50,013	971,512	252,064	1,223,576
BUENA PARK	484,433	297,383	625,818	7,500	333,703	95,365	1,844,203	480,639	2,324,842
COSTA MESA	666,101	407,105	860,506	10,000	458,846	131,128	2,533,685	660,884	3,194,569
CYPRESS	289,119	179,419	373,499	6,000	199,160	56,916	1,104,113	286,854	1,390,967
DANA POINT	194,216	122,101	250,899	6,000	133,786	38,233	745,236	192,695	937,931
FOUNTAIN VALLEY	329,636	203,890	425,842	7,500	227,071	64,892	1,258,830	327,054	1,585,884
FULLERTON	827,995	504,884	1,069,650	10,000	570,367	162,998	3,145,895	821,510	3,967,405
GARDEN GROVE	1,030,529	627,208	1,331,294	10,000	709,883	202,869	3,911,783	1,022,458	4,934,241
HUNTINGTON BEACH	1,134,621	690,076	1,465,766	10,000	781,587	223,360	4,305,409	1,125,734	5,431,143
IRVINE	1,501,804	911,843	1,940,113	10,000	1,034,522	295,643	5,693,925	1,490,041	7,183,966
LAGUNA BEACH	137,268	87,706	177,330	6,000	94,557	27,022	529,883	136,193	666,076
LAGUNA HILLS	178,326	112,503	230,371	6,000	122,840	35,105	685,145	176,929	862,074
LAGUNA NIGUEL	384,434	236,986	496,633	7,500	264,818	75,679	1,466,050	381,423	1,847,473
LAGUNA WOODS	94,583	61,925	122,187	4,000	65,154	18,619	366,468	93,842	460,310
LA HABRA	360,731	222,671	466,013	7,500	248,491	71,013	1,376,419	357,906	1,734,325
LAKE FOREST	487,706	299,359	630,045	7,500	335,958	96,009	1,856,577	483,886	2,340,463
LA PALMA	93,327	61,167	120,565	4,000	64,289	18,372	361,720	92,596	454,317
LOS ALAMITOS	68,224	46,005	88,136	3,000	46,996	13,431	265,792	67,690	333,482
MISSION VIEJO	562,050	344,261	726,088	10,000	387,170	110,644	2,140,213	557,648	2,697,861
NEWPORT BEACH	495,122	303,839	639,626	7,500	341,066	97,469	1,884,623	491,244	2,375,867
ORANGE	821,968	501,244	1,061,864	10,000	566,215	161,812	3,123,102	815,530	3,938,633
PLACENTIA	303,766	188,265	392,421	7,500	209,250	59,799	1,161,000	301,386	1,462,387
RANCHO SANTA MARGARITA	281,987	175,112	364,286	6,000	194,248	55,512	1,077,144	279,778	1,356,923
SAN CLEMENTE	385,032	237,348	497,406	7,500	265,231	75,797	1,468,314	382,017	1,850,331
SAN JUAN CAPISTRANO	209,735	131,473	270,947	6,000	144,477	41,288	803,920	208,092	1,012,013
SANTA ANA	1,993,194	1,208,628	2,574,919	10,000	1,373,018	392,378	7,552,137	1,977,583	9,529,720
SEAL BEACH	145,760	92,834	188,300	6,000	100,407	28,694	561,995	144,618	706,613
STANTON	231,043	144,343	298,474	6,000	159,154	45,483	884,496	229,233	1,113,729
TUSTIN	480,772	295,171	621,088	7,500	331,181	94,644	1,830,356	477,006	2,307,362
VILLA PARK	34,571	25,680	44,661	2,000	23,815	6,806	137,532	34,300	171,833
WESTMINSTER	546,776	335,036	706,355	7,500	376,648	107,638	2,079,952	542,493	2,622,445
YORBA LINDA	393,123	242,234	507,858	7,500	270,804	77,390	1,498,909	390,044	1,888,953

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PLACER COUNTY									
AUBURN	81,778	54,192	105,646	3,000	56,333	16,099	317,048	81,138	398,186
COLFAX	12,020	12,060	15,528	1,000	8,280	2,366	51,253	11,926	63,179
LINCOLN	275,146	170,980	355,449	6,000	189,535	54,165	1,051,275	272,991	1,324,266
LOOMIS	38,896	28,292	50,247	2,000	26,793	7,657	153,885	38,591	192,476
ROCKLIN	350,775	216,657	453,151	7,500	241,632	69,053	1,338,768	348,028	1,686,796
ROSEVILLE	779,266	475,452	1,006,698	10,000	536,799	153,405	2,961,621	773,162	3,734,783
PLUMAS COUNTY									
PORTOLA	12,671	12,453	129,919	1,000	8,728	2,494	167,265	12,571	179,836
RIVERSIDE COUNTY									
BANNING	179,215	113,040	231,520	6,000	123,453	35,280	688,508	177,811	866,319
BEAUMONT	262,237	163,183	338,772	6,000	180,643	51,624	1,002,459	260,183	1,262,642
BLYTHE	120,994	77,876	156,306	5,000	83,347	23,819	467,342	120,046	587,388
CALIMESA	48,178	33,898	62,239	2,000	33,187	9,484	188,986	47,800	236,786
CANYON LAKE	62,081	42,295	80,199	3,000	42,764	12,221	242,560	61,594	304,155
CATHEDRAL CITY	315,378	195,279	407,423	7,500	217,249	62,085	1,204,915	312,908	1,517,823
COACHELLA	263,917	164,198	340,942	6,000	181,800	51,954	1,008,811	261,850	1,270,660
CORONA	957,039	582,822	1,236,356	10,000	659,259	188,401	3,633,878	949,543	4,583,421
DESERT HOT SPRINGS	168,834	106,771	218,109	6,000	116,302	33,236	649,253	167,512	816,764
EASTVALE	367,113	226,525	474,257	7,500	252,887	72,269	1,400,552	364,238	1,764,790
HEMET	465,387	285,879	601,212	7,500	320,583	91,615	1,772,177	461,742	2,233,918
INDIAN WELLS	31,456	23,798	40,636	2,000	21,668	6,192	125,752	31,210	156,961
INDIO	511,815	313,921	661,191	7,500	352,565	100,755	1,947,747	507,806	2,455,553
JURUPA VALLEY	570,629	349,442	737,170	10,000	393,080	112,333	2,172,655	566,160	2,738,814
LAKE ELSINORE	354,582	218,957	458,069	7,500	244,255	69,803	1,353,165	351,805	1,704,970
LA QUINTA	232,356	145,136	300,171	6,000	160,059	45,741	889,464	230,536	1,120,000
MENIFEE	517,313	317,241	668,294	7,500	356,353	101,838	1,968,539	513,262	2,481,801
MORENO VALLEY	1,193,737	725,780	1,542,135	10,000	822,309	234,997	4,528,960	1,184,387	5,713,347
MURRIETA	661,405	404,268	854,439	10,000	455,611	130,203	2,515,926	656,224	3,172,151
NORCO	157,297	99,802	203,205	6,000	108,354	30,965	605,624	156,065	761,689
PALM DESERT	286,747	177,987	370,436	7,500	197,527	56,449	1,096,645	284,501	1,381,147
PALM SPRINGS	271,165	168,575	350,305	6,000	186,793	53,381	1,036,219	269,041	1,305,260
PERRIS	428,491	263,595	553,548	7,500	295,167	84,352	1,632,653	425,134	2,057,787
RANCHO MIRAGE	105,027	68,233	135,680	4,000	72,348	20,676	405,965	104,205	510,169
RIVERSIDE	1,887,214	1,144,619	2,438,007	10,000	1,300,013	371,514	7,151,367	1,872,432	9,023,800
SAN JACINTO	276,989	172,093	357,829	6,000	190,804	54,528	1,058,242	274,819	1,333,061
TEMECULA	633,907	387,660	818,916	10,000	436,669	124,790	2,411,943	628,942	3,040,885
WILDOMAR	204,405	128,254	264,062	6,000	140,805	40,239	783,765	202,804	986,570

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SACRAMENTO COUNTY									
CITRUS HEIGHTS	501,545	307,718	647,923	7,500	345,491	98,733	1,908,910	497,616	2,406,526
ELK GROVE	976,254	594,428	1,261,179	10,000	672,496	192,184	3,706,541	968,608	4,675,149
FOLSOM	448,973	275,966	580,008	7,500	309,276	88,384	1,710,107	445,456	2,155,564
GALT	147,922	94,140	191,093	5,000	101,896	29,120	569,171	146,763	715,935
ISLETON	4,917	7,770	6,352	1,000	3,387	968	24,394	4,879	29,273
RANCHO CORDOVA	419,662	258,263	542,142	7,500	289,085	82,614	1,599,266	416,375	2,015,641
SACRAMENTO	2,822,910	1,709,751	3,646,791	10,000	1,944,570	555,714	10,689,737	2,800,800	13,490,538
SAN BENITO COUNTY									
HOLLISTER	212,054	132,874	273,943	6,000	146,074	41,745	812,690	210,393	1,023,083
SAN JUAN BAUTISTA	10,822	11,336	13,981	1,000	7,455	2,130	46,725	10,738	57,463
SAN BERNARDINO COUNT									
ADELANTO	194,693	122,389	251,515	6,000	134,115	38,327	747,038	193,168	940,206
APPLE VALLEY	433,919	266,874	560,561	7,500	298,907	85,421	1,653,181	430,521	2,083,702
BARSTOW	141,586	90,314	182,909	5,000	97,532	27,873	545,214	140,477	685,691
BIG BEAR LAKE	29,172	22,419	413,212	2,000	20,095	5,743	492,640	28,943	521,583
CHINO	499,470	306,464	645,243	7,500	344,061	98,325	1,901,063	495,558	2,396,621
CHINO HILLS	458,389	281,653	592,172	7,500	315,763	90,238	1,745,714	454,799	2,200,512
COLTON	310,089	192,084	400,590	7,500	213,606	61,044	1,184,914	307,661	1,492,574
FONTANA	1,219,962	741,619	1,576,014	10,000	840,374	240,160	4,628,130	1,210,407	5,838,537
GRAND TERRACE	71,578	48,031	92,468	3,000	49,307	14,091	278,474	71,017	349,491
HESPERIA	541,853	332,062	699,995	7,500	373,257	106,668	2,061,336	537,609	2,598,944
HIGHLAND	311,798	193,116	402,798	7,500	214,783	61,380	1,191,376	309,356	1,500,732
LOMA LINDA	143,266	91,328	185,079	5,000	98,689	28,203	551,566	142,144	693,710
MONTCLAIR	224,853	140,604	290,477	6,000	154,890	44,264	861,088	223,092	1,084,180
NEEDLES	29,265	22,475	37,806	2,000	20,159	5,761	117,465	29,035	146,501
ONTARIO	987,321	601,111	1,275,476	10,000	680,119	194,363	3,748,390	979,588	4,727,977
RANCHO CUCAMONGA	1,018,602	620,005	1,315,887	10,000	701,667	200,521	3,866,682	1,010,624	4,877,306
REDLANDS	399,575	246,131	516,193	7,500	275,248	78,660	1,523,306	396,445	1,919,751
RIALTO	623,829	381,573	805,896	10,000	429,726	122,806	2,373,831	618,943	2,992,773
SAN BERNARDINO	1,252,487	761,264	1,618,032	10,000	862,780	246,563	4,751,126	1,242,677	5,993,803
TWENTYNINE PALMS	151,921	96,555	196,259	6,000	104,651	29,907	585,293	150,731	736,024
UPLAND	440,417	270,799	568,955	7,500	303,383	86,700	1,677,754	436,968	2,114,722
VICTORVILLE	717,871	438,372	927,385	10,000	494,508	141,319	2,729,454	712,248	3,441,703
YUCAIPA	312,577	193,587	403,804	7,500	215,320	61,533	1,194,321	310,129	1,504,450
YUCCA VALLEY	123,690	79,505	159,790	5,000	85,205	24,350	477,540	122,722	600,262



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<b>SAN DIEGO COUNTY</b>									
CARLSBAD	656,377	401,232	847,944	10,000	452,147	129,214	2,496,914	651,236	3,148,150
CHULA VISTA	1,540,653	935,307	1,990,300	10,000	1,061,283	303,291	5,840,834	1,528,586	7,369,420
CORONADO	146,643	93,368	189,442	6,000	101,015	28,868	565,336	145,494	710,830
DEL MAR	24,842	19,804	32,092	1,000	17,112	4,890	99,739	24,647	124,386
EL CAJON	594,808	364,046	768,406	10,000	409,735	117,093	2,264,088	590,149	2,854,238
ENCINITAS	359,941	222,193	464,992	7,500	247,946	70,857	1,373,430	357,122	1,730,551
ESCONDIDO	876,255	534,031	1,131,994	10,000	603,611	172,498	3,328,388	869,391	4,197,780
IMPERIAL BEACH	159,453	101,105	205,990	6,000	109,840	31,390	613,778	158,204	771,982
LA MESA	348,630	215,362	450,380	7,500	240,155	68,631	1,330,658	345,900	1,676,558
LEMON GROVE	154,670	98,216	199,811	6,000	106,545	30,448	595,689	153,458	749,148
NATIONAL CITY	353,199	218,121	456,282	7,500	243,302	69,530	1,347,934	350,432	1,698,366
OCEANSIDE	1,022,653	622,451	1,321,120	10,000	704,458	201,318	3,882,001	1,014,644	4,896,645
POWAY	291,211	180,683	376,203	7,500	200,602	57,327	1,113,525	288,930	1,402,455
SAN DIEGO	8,088,767	4,890,167	10,449,516	20,000	5,571,972	1,592,344	30,612,764	8,025,413	38,638,177
SAN MARCOS	542,254	332,305	700,513	7,500	373,533	106,747	2,062,852	538,007	2,600,859
SANTEE	329,886	204,041	426,165	7,500	227,243	64,941	1,259,775	327,302	1,587,077
SOLANA BEACH	78,430	52,170	101,321	3,000	54,027	15,440	304,388	77,816	382,204
VISTA	574,808	351,966	742,569	7,500	395,958	113,156	2,185,958	570,306	2,756,264
<b>SAN FRANCISCO COUNTY</b>									
SAN FRANCISCO	5,036,796	3,046,870	6,506,811	20,000	3,469,612	991,537	19,071,626	4,997,346	24,068,971
<b>SAN JOAQUIN COUNTY</b>									
ESCALON	41,453	29,836	53,551	2,000	28,555	8,160	163,556	41,128	204,684
LATHROP	128,520	82,422	166,030	4,000	88,532	25,300	494,805	127,514	622,319
LODI	367,445	226,725	474,685	7,500	253,115	72,335	1,401,805	364,567	1,766,371
MANTECA	429,182	264,013	554,441	7,500	295,644	84,488	1,635,268	425,821	2,061,089
RIPON	85,580	56,487	110,556	4,000	58,952	16,847	332,422	84,909	417,331
STOCKTON	1,834,299	1,112,660	2,369,649	10,000	1,263,563	361,098	6,951,269	1,819,932	8,771,201
TRACY	518,499	317,957	669,826	7,500	357,170	102,071	1,973,023	514,438	2,487,461
<b>SAN LUIS OBISPO COUNTY</b>									
ARROYO GRANDE	103,057	67,043	133,135	4,000	70,991	20,288	398,514	102,250	500,763
ATASCADERO	179,476	113,198	231,858	6,000	123,633	35,331	689,497	178,071	867,567
EL PASO DE ROBLES	182,493	115,020	235,755	6,000	125,711	35,925	700,904	181,064	881,967
GROVER BEACH	77,867	51,829	100,592	3,000	53,639	15,329	302,256	77,257	379,513
MORRO BAY	62,319	42,439	80,507	3,000	42,929	12,268	243,461	61,831	305,292
PISMO BEACH	47,550	33,519	61,428	2,000	32,755	9,361	186,612	47,178	233,790
SAN LUIS OBISPO	268,043	166,690	346,273	6,000	184,643	52,767	1,024,416	265,944	1,290,360

# Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
SAN MATEO COUNTY									
ATHERTON	41,558	29,899	53,686	2,000	28,627	8,181	163,951	41,232	205,184
BELMONT	161,778	102,509	208,994	6,000	111,441	31,847	622,570	160,511	783,081
BRISBANE	27,312	21,295	35,283	1,000	18,814	5,377	109,080	27,098	136,178
BURLINGAME	172,763	109,144	223,185	6,000	119,009	34,010	664,111	171,410	835,521
COLMA	8,771	10,097	11,330	1,000	6,042	1,727	38,967	8,702	47,669
DALY CITY	634,343	387,924	819,479	10,000	436,969	124,876	2,413,591	629,375	3,042,966
EAST PALO ALTO	177,535	112,026	229,350	6,000	122,296	34,949	682,156	176,145	858,300
FOSTER CITY	192,972	121,349	249,292	6,000	132,930	37,988	740,532	191,461	931,993
HALF MOON BAY	72,816	48,779	94,068	2,000	50,159	14,334	282,156	72,246	354,401
HILLSBOROUGH	67,928	45,826	87,753	3,000	46,792	13,372	264,671	67,396	332,067
MENLO PARK	196,820	123,673	254,263	6,000	135,580	38,746	755,083	195,279	950,361
MILLBRAE	134,472	86,017	173,719	5,000	92,632	26,472	518,311	133,419	651,730
PACIFICA	219,738	137,515	283,870	6,000	151,367	43,257	841,747	218,017	1,059,763
PORTOLA VALLEY	27,614	21,478	35,673	1,000	19,022	5,436	110,223	27,398	137,621
REDWOOD CITY	499,807	306,668	645,678	7,500	344,293	98,391	1,902,338	495,892	2,398,230
SAN BRUNO	263,644	164,033	340,589	6,000	181,612	51,901	1,007,778	261,579	1,269,356
SAN CARLOS	168,602	106,630	217,809	6,000	116,142	33,191	648,373	167,281	815,655
SAN MATEO	596,680	365,176	770,824	10,000	411,025	117,462	2,271,166	592,006	2,863,172
SOUTH SAN FRANCISCO	375,384	231,520	484,942	7,500	258,584	73,898	1,431,828	372,444	1,804,272
WOODSIDE	32,921	24,683	42,529	2,000	22,677	6,481	131,290	32,663	163,953
SANTA BARBARA COUNTY									
BUELTON	28,811	22,201	37,220	1,000	19,847	5,672	114,751	28,586	143,337
CARPINTERIA	80,953	53,693	104,580	3,000	55,765	15,936	313,927	80,319	394,246
GOLETA	181,546	114,448	234,531	6,000	125,058	35,739	697,321	180,124	877,445
GUADALUPE	42,708	30,595	55,173	2,000	29,420	8,408	168,303	42,374	210,677
LOMPOC	256,413	159,666	331,249	6,000	176,631	50,477	980,436	254,405	1,234,840
SANTA BARBARA	541,643	331,936	699,725	7,500	373,113	106,627	2,060,544	537,401	2,597,945
SANTA MARIA	606,822	371,302	783,926	10,000	418,011	119,458	2,309,519	602,069	2,911,588
SOLVANG	31,683	23,935	40,929	2,000	21,825	6,237	126,609	31,434	158,043
SANTA CLARA COUNTY									
CAMPBELL	247,509	154,288	319,746	6,000	170,497	48,724	946,763	245,570	1,192,334
CUPERTINO	338,866	209,464	437,765	7,500	233,429	66,709	1,293,733	336,212	1,629,945
GILROY	320,662	198,470	414,249	7,500	220,889	63,125	1,224,894	318,150	1,543,044
LOS ALTOS	182,231	114,862	235,417	6,000	125,531	35,874	699,915	180,804	880,719
LOS ALTOS HILLS	50,322	35,193	65,009	2,000	34,665	9,906	197,096	49,928	247,024
LOS GATOS	182,365	114,943	235,589	6,000	125,623	35,900	700,420	180,937	881,357
MILPITAS	438,947	269,910	567,056	7,500	302,370	86,410	1,672,193	435,509	2,107,702
MONTE SERENO	20,198	16,999	26,092	1,000	13,913	3,976	82,178	20,039	102,217
MORGAN HILL	253,676	158,012	327,712	6,000	174,745	49,938	970,083	251,689	1,221,772
MOUNTAIN VIEW	452,919	278,349	585,106	7,500	311,995	89,161	1,725,031	449,372	2,174,403
PALO ALTO	396,436	244,235	512,138	7,500	273,086	78,042	1,511,437	393,331	1,904,768
SAN JOSE	6,056,909	3,662,987	7,824,650	20,000	4,172,321	1,192,355	22,929,222	6,009,469	28,938,691
SANTA CLARA	719,277	439,221	929,202	10,000	495,476	141,596	2,734,773	713,644	3,448,417
SARATOGA	175,640	110,881	226,902	6,000	120,990	34,576	674,990	174,265	849,255
SUNNYVALE	862,375	525,648	1,114,064	10,000	594,050	169,766	3,275,902	855,620	4,131,523



## Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
SANTA CRUZ COUNTY									
CAPITOLA	58,994	40,431	76,212	3,000	40,638	11,614	230,889	58,532	289,421
SANTA CRUZ	375,657	231,685	485,295	7,500	258,773	73,951	1,432,861	372,715	1,805,576
SCOTTS VALLEY	70,578	47,427	91,177	3,000	48,618	13,894	274,694	70,025	344,719
WATSONVILLE	307,416	190,470	397,137	7,500	211,764	60,517	1,174,803	305,008	1,479,811
SHASTA COUNTY									
ANDERSON	60,941	41,607	78,728	3,000	41,980	11,997	238,252	60,464	298,716
REDDING	524,439	321,545	677,500	7,500	361,262	103,240	1,995,486	520,332	2,515,817
SHASTA LAKE	61,162	41,740	79,013	3,000	42,132	12,040	239,087	60,683	299,771
SIERRA COUNTY									
LOYALTON	4,487	7,510	22,052	1,000	3,091	883	39,023	4,452	43,475
SISKIYOU COUNTY									
DORRIS	5,702	8,244	7,366	1,000	3,928	1,122	27,362	5,657	33,019
DUNSMUIR	9,590	10,592	38,247	1,000	6,606	1,888	67,924	9,515	77,439
ETNA	4,278	7,384	5,526	1,000	2,947	842	21,977	4,244	26,221
FORT JONES	4,127	7,292	5,331	1,000	2,843	812	21,405	4,094	25,500
MONTAGUE	8,463	9,911	10,932	1,000	5,830	1,666	37,802	8,396	46,198
MOUNT SHASTA	19,727	16,714	93,920	1,000	13,589	3,883	148,834	19,572	168,406
TULELAKE	5,870	8,346	7,584	1,000	4,044	1,156	27,999	5,824	33,823
WEED	16,094	14,520	20,791	1,000	11,086	3,168	66,660	15,968	82,629
YREKA	45,522	32,294	59,473	2,000	31,358	8,961	179,607	45,165	224,772
SOLANO COUNTY									
BENICIA	159,843	101,340	206,494	6,000	110,108	31,466	615,251	158,591	773,841
DIXON	110,537	71,561	142,798	4,000	76,144	21,760	426,801	109,672	536,473
FAIRFIELD	654,674	400,203	845,744	10,000	450,974	128,878	2,490,474	649,547	3,140,021
RIO VISTA	49,991	34,993	64,581	2,000	34,437	9,841	195,843	49,600	245,443
SUISUN CITY	169,084	106,922	218,432	6,000	116,474	33,286	650,198	167,760	817,958
VACAVILLE	567,665	347,652	733,341	7,500	391,038	111,750	2,158,945	563,219	2,722,164
VALLEJO	681,905	416,649	880,922	10,000	469,732	134,239	2,593,447	676,564	3,270,011
SONOMA COUNTY									
CLOVERDALE	51,293	35,779	66,263	2,000	35,333	10,097	200,767	50,891	251,658
COTATI	42,226	30,303	54,550	2,000	29,087	8,313	166,479	41,895	208,374
HEALDSBURG	67,997	45,868	87,843	3,000	46,840	13,386	264,935	67,465	332,400
PETALUMA	350,914	216,742	453,331	7,500	241,729	69,081	1,339,296	348,166	1,687,462
ROHNERT PARK	244,132	152,248	315,383	6,000	168,171	48,059	933,994	242,220	1,176,213
SANTA ROSA	1,021,020	621,465	1,319,010	10,000	703,333	200,997	3,875,825	1,013,023	4,888,848
SEBASTOPOL	43,749	31,223	56,517	2,000	30,136	8,612	172,238	43,406	215,644
SONOMA	63,150	42,941	81,581	3,000	43,501	12,432	246,604	62,655	309,260
WINDSOR	157,111	99,690	202,965	6,000	108,226	30,929	604,921	155,880	760,801

# Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code				Loan	TOTAL	Road Maintnc	TOTAL	
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
STANISLAUS COUNTY									
CERES	274,141	170,372	354,150	6,000	188,843	53,967	1,047,472	271,993	1,319,466
HUGHSON	41,558	29,899	53,686	2,000	28,627	8,181	163,951	41,232	205,184
MODESTO	1,231,633	748,668	1,591,091	10,000	848,414	242,458	4,672,264	1,221,986	5,894,251
NEWMAN	63,005	42,853	81,393	3,000	43,401	12,403	246,055	62,511	308,566
OAKDALE	129,892	83,251	167,802	5,000	89,477	25,570	500,992	128,875	629,867
PATTERSON	131,299	84,100	169,619	5,000	90,446	25,847	506,311	130,270	636,581
RIVERBANK	138,988	88,745	179,553	5,000	95,743	27,361	535,389	137,900	673,289
TURLOCK	418,772	257,726	540,993	7,500	288,473	82,439	1,595,903	415,493	2,011,396
WATERFORD	51,078	35,650	65,985	2,000	35,185	10,055	199,953	50,678	250,631
SUTTER COUNTY									
LIVE OAK	48,509	34,098	62,667	2,000	33,416	9,549	190,239	48,129	238,368
YUBA CITY	395,535	243,691	510,974	7,500	272,466	77,865	1,508,030	392,437	1,900,468
TEHAMA COUNTY									
CORNING	44,539	31,700	57,538	2,000	30,681	8,768	175,227	44,190	219,417
RED BLUFF	81,813	54,213	105,691	3,000	56,357	16,106	317,180	81,172	398,352
TEHAMA	2,505	6,313	3,236	1,000	1,726	493	15,273	2,485	17,759
TRINITY COUNTY									
TULARE COUNTY									
DINUBA	143,313	91,356	185,139	5,000	98,721	28,212	551,742	142,190	693,932
EXETER	64,208	43,580	82,947	3,000	44,230	12,640	250,605	63,705	314,310
FARMERSVILLE	64,871	43,980	83,803	3,000	44,686	12,770	253,110	64,362	317,473
LINDSAY	75,327	50,295	97,311	3,000	51,889	14,829	292,651	74,737	367,388
PORTERVILLE	349,142	215,671	451,041	7,500	240,507	68,732	1,332,592	346,407	1,678,999
TULARE	369,165	227,764	476,908	7,500	254,300	72,673	1,408,311	366,274	1,774,584
VISALIA	756,935	461,965	977,850	10,000	521,417	149,009	2,877,177	751,006	3,628,183
WOODLAKE	44,452	31,648	57,426	2,000	30,621	8,751	174,897	44,104	219,001
TUOLUMNE COUNTY									
SONORA	28,497	22,012	36,815	1,000	19,631	5,610	113,564	28,274	141,838
VENTURA COUNTY									
CAMARILLO	406,416	250,263	525,030	7,500	279,961	80,006	1,549,176	403,232	1,952,408
FILLMORE	90,258	59,313	116,601	4,000	62,175	17,768	350,115	89,551	439,667
MOORPARK	213,397	133,685	275,678	6,000	146,999	42,009	817,767	211,725	1,029,493
OJAI	43,458	31,047	56,142	2,000	29,936	8,555	171,139	43,118	214,256
OXNARD	1,203,118	731,446	1,554,254	10,000	828,772	236,844	4,564,434	1,193,695	5,758,129
PORT HUENEME	131,950	84,494	170,460	5,000	90,894	25,975	508,772	130,916	639,689
SAN BUENAVENTURA	630,960	385,881	815,109	10,000	434,639	124,210	2,400,799	626,018	3,026,817
SANTA PAULA	178,738	112,752	230,904	6,000	123,124	35,186	686,705	177,338	864,044
SIMI VALLEY	739,126	451,210	954,844	10,000	509,149	145,503	2,809,833	733,337	3,543,170
THOUSAND OAKS	769,338	469,457	993,874	10,000	529,961	151,451	2,924,081	763,313	3,687,393

## Local Streets and Roads - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Maintnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	St c2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
YOLO COUNTY									
DAVIS	397,058	244,611	512,941	7,500	273,515	78,164	1,513,789	393,948	1,907,737
WEST SACRAMENTO	308,526	191,140	398,571	7,500	212,529	60,736	1,179,001	306,109	1,485,111
WINTERS	41,930	30,124	54,167	2,000	28,883	8,254	165,358	41,601	206,959
WOODLAND	334,355	206,740	431,939	7,500	230,322	65,821	1,276,677	331,737	1,608,414
YUBA COUNTY									
MARYSVILLE	70,165	47,178	90,644	3,000	48,334	13,813	273,133	69,616	342,749
WHEATLAND	20,453	17,153	26,423	1,000	14,089	4,026	83,145	20,293	103,438
Statewide Total	\$ 190,492,000	\$ 117,360,116	\$ 251,312,000	\$ 2,693,000	\$ 131,221,000	\$ 37,500,000	\$ 730,578,116	\$ 189,000,000	#####

### Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106 and 2107 amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. This is the price-based fuel tax rate, adjusted annually by the BOE until 2019.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability

# **Attachment 2**

# Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>ALAMEDA COUNTY</b>									
ALAMEDA	460,778	283,096	595,258	7,500	349,149	90,708	1,786,488	1,361,830	3,148,318
ALBANY	109,811	71,122	141,860	4,000	83,208	21,617	431,618	324,546	756,164
BERKELEY	696,976	425,752	900,392	10,000	528,125	137,206	2,698,451	2,059,915	4,758,366
DUBLIN	333,327	206,119	430,610	7,500	252,574	65,618	1,295,748	985,148	2,280,896
EMERYVILLE	68,125	45,946	88,008	3,000	51,621	13,411	270,111	201,345	471,456
FREMONT	1,332,888	809,823	1,721,898	10,000	1,009,980	262,391	5,146,981	3,939,357	9,086,338
HAYWARD	924,060	562,904	1,193,752	10,000	700,196	181,909	3,572,822	2,731,065	6,303,886
LIVERMORE	512,280	314,201	661,792	7,500	388,174	100,847	1,984,794	1,514,046	3,498,840
NEWARK	259,999	161,832	335,881	6,000	197,011	51,183	1,011,907	768,429	1,780,336
OAKLAND	2,457,744	1,489,202	3,175,050	10,000	1,862,327	483,828	9,478,151	7,263,874	16,742,025
PIEDMONT	65,208	44,183	84,239	3,000	49,410	12,837	258,877	192,721	451,598
PLEASANTON	435,814	268,018	563,009	7,500	330,233	85,794	1,690,368	1,288,050	2,978,418
SAN LEANDRO	509,734	312,664	658,503	7,500	386,245	100,346	1,974,992	1,506,522	3,481,513
UNION CITY	424,015	260,892	547,766	7,500	321,293	83,471	1,644,937	1,253,179	2,898,116
<b>ALPINE COUNTY</b>									
<b>AMADOR COUNTY</b>									
AMADOR	1,104	5,467	1,427	1,000	837	217	10,052	3,264	13,316
IONE	46,021	32,596	59,453	2,000	34,872	9,060	184,002	136,016	320,018
JACKSON	28,492	22,008	36,807	1,000	21,589	5,609	115,505	84,207	199,712
PLYMOUTH	5,899	8,363	7,621	1,000	4,470	1,161	28,515	17,436	45,951
SUTTER CREEK	15,042	13,885	19,432	1,000	11,398	2,961	63,718	44,457	108,175
<b>BUTTE COUNTY</b>									
BIGGS	11,037	11,466	14,259	1,000	8,364	2,173	48,299	32,621	80,920
CHICO	537,424	329,387	694,274	7,500	407,227	105,797	2,081,608	1,588,358	3,669,966
GRIDLEY	38,268	27,913	49,437	2,000	28,997	7,533	154,147	113,101	267,248
OROVILLE	104,597	67,974	135,124	4,000	79,257	20,591	411,543	309,138	720,681
PARADISE	152,386	96,836	229,276	6,000	115,468	29,998	629,965	450,376	1,080,341
<b>CALAVERAS COUNTY</b>									
ANGELS CAMP	23,511	19,000	30,372	1,000	17,815	4,628	96,326	69,486	165,811
<b>COLUSA COUNTY</b>									
COLUSA	36,704	26,968	47,417	2,000	27,812	7,226	148,127	108,480	256,607
WILLIAMS	31,462	23,802	40,644	2,000	23,840	6,194	127,941	92,985	220,926

# Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>CONTRA COSTA COUNTY</b>									
ANTIOCH	656,598	401,365	848,230	10,000	497,530	129,257	2,542,979	1,940,579	4,483,558
BRENTWOOD	341,667	211,156	441,385	7,500	258,894	67,260	1,327,863	1,009,799	2,337,662
CLAYTON	65,149	44,148	84,164	3,000	49,366	12,825	258,653	192,550	451,203
CONCORD	753,889	460,126	973,916	10,000	571,251	148,410	2,917,592	2,228,123	5,145,715
DANVILLE	249,142	155,274	321,855	6,000	188,784	49,046	970,102	736,340	1,706,442
EL CERRITO	141,691	90,377	183,044	5,000	107,365	27,893	555,370	418,768	974,138
HERCULES	144,091	91,827	186,145	5,000	109,184	28,366	564,613	425,863	990,476
LAFAYETTE	144,864	92,294	187,144	5,000	109,769	28,518	567,589	428,148	995,737
MARTINEZ	215,384	134,886	278,246	6,000	163,205	42,400	840,121	636,570	1,476,691
MORAGA	95,978	62,768	123,989	4,000	72,726	18,894	378,354	283,662	662,017
OAKLEY	233,309	145,712	301,402	6,000	176,788	45,929	909,140	689,547	1,598,687
ORINDA	108,974	70,617	140,778	4,000	82,574	21,452	428,395	322,073	750,468
PINOLE	108,916	70,582	140,703	4,000	82,530	21,441	428,171	321,901	750,072
PITTSBURG	394,169	242,866	509,210	7,500	298,677	77,596	1,530,018	1,164,969	2,694,987
PLEASANT HILL	198,064	124,425	255,870	6,000	150,081	38,991	773,430	585,379	1,358,809
RICHMOND	641,544	392,273	828,782	10,000	486,123	126,294	2,485,016	1,896,087	4,381,104
SAN PABLO	179,186	113,023	231,482	6,000	135,776	35,274	700,741	529,584	1,230,325
SAN RAMON	455,465	279,887	588,395	7,500	345,123	89,662	1,766,033	1,346,130	3,112,163
WALNUT CREEK	406,962	250,593	525,736	7,500	308,371	80,114	1,579,275	1,202,778	2,782,053
<b>DEL NORTE COUNTY</b>									
CRESCENT CITY	44,423	31,630	57,388	2,000	33,661	8,745	177,847	131,292	309,140
<b>EL DORADO COUNTY</b>									
PLACERVILLE	62,203	42,369	80,357	3,000	47,133	12,245	247,307	183,840	431,147
SOUTH LAKE TAHOE	124,400	79,934	1,205,894	5,000	94,262	24,489	1,533,979	367,663	1,901,642
<b>FRESNO COUNTY</b>									
CLOVIS	627,950	384,062	811,220	10,000	475,821	123,617	2,432,670	1,855,908	4,288,578
COALINGA	105,126	68,293	135,808	4,000	79,658	20,695	413,580	310,701	724,281
FIREBAUGH	47,393	33,424	61,225	2,000	35,912	9,330	189,283	140,070	329,354
FOWLER	34,548	25,666	44,631	2,000	26,178	6,801	139,824	102,107	241,931
FRESNO	3,025,002	1,831,808	3,907,865	20,000	2,292,160	595,498	11,672,333	8,940,408	20,612,741
HURON	40,186	29,071	51,914	2,000	30,450	7,911	161,533	118,770	280,302
KERMAN	83,499	55,231	107,868	3,000	63,270	16,437	329,305	246,781	576,086
KINGSBURG	70,334	47,280	90,861	3,000	53,295	13,846	278,616	207,873	486,488
MENDOTA	68,369	46,093	88,323	3,000	51,806	13,459	271,051	202,066	473,118
ORANGE COVE	53,589	37,166	69,229	3,000	40,606	10,549	214,140	158,382	372,522
PARLIER	89,480	58,843	115,595	4,000	67,802	17,615	353,334	264,457	617,791
REEDLEY	151,113	96,067	195,216	6,000	114,504	29,748	592,647	446,614	1,039,262
SANGER	151,258	96,155	195,403	6,000	114,614	29,776	593,207	447,044	1,040,250
SAN JOAQUIN	23,522	19,007	30,387	1,000	17,824	4,631	96,370	69,520	165,890
SELMA	144,399	92,013	186,543	5,000	109,417	28,426	565,799	426,773	992,572

# Local Streets and Roads - Projected FY2018-19 Revenues

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Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
GLENN COUNTY									
ORLAND	44,615	31,746	57,636	2,000	33,806	8,783	178,586	131,859	310,445
WILLOWS	36,111	26,610	46,651	2,000	27,363	7,109	145,844	106,728	252,572
HUMBOLDT COUNTY									
ARCATA	105,603	68,581	136,423	4,000	80,019	20,789	415,415	312,109	727,524
BLUE LAKE	7,480	9,318	9,664	1,000	5,668	1,473	34,603	22,108	56,711
EUREKA	158,041	100,252	204,166	6,000	119,754	31,112	619,324	467,090	1,086,414
FERNDALE	8,335	9,834	10,767	1,000	6,316	1,641	37,892	24,633	62,526
FORTUNA	69,317	46,665	89,547	3,000	52,524	13,646	274,699	204,866	479,566
RIO DELL	19,855	16,792	25,649	1,000	15,045	3,909	82,249	58,680	140,929
TRINIDAD	2,133	6,088	2,756	1,000	1,616	420	14,013	6,304	20,318
IMPERIAL COUNTY									
BRAWLEY	154,408	98,058	199,473	6,000	117,001	30,397	605,337	456,354	1,061,691
CALEXICO	233,716	145,957	301,928	6,000	177,096	46,009	910,706	690,750	1,601,456
CALIPATRIA	44,783	31,848	57,854	2,000	33,934	8,816	179,235	132,357	311,592
EL CENTRO	262,539	163,366	339,163	6,000	198,936	51,683	1,021,687	775,936	1,797,623
HOLTVILLE	35,414	26,189	45,750	2,000	26,835	6,972	143,159	104,666	247,825
IMPERIAL	105,579	68,567	136,393	4,000	80,002	20,784	415,326	312,041	727,366
WESTMORLAND	13,112	12,720	16,939	1,000	9,936	2,581	56,288	38,754	95,042
INYO COUNTY									
BISHOP	23,080	18,740	29,817	1,000	17,489	4,544	94,669	68,214	162,884
KERN COUNTY									
ARVIN	121,929	78,442	157,515	5,000	92,391	24,003	479,279	360,363	839,642
BAKERSFIELD	2,203,481	1,335,635	2,846,579	10,000	1,669,662	433,774	8,499,133	6,512,400	15,011,533
CALIFORNIA CITY	82,069	54,367	106,021	4,000	62,187	16,156	324,800	242,555	567,355
DELANO	308,287	190,996	398,263	7,500	233,601	60,689	1,199,337	911,145	2,110,482
MARICOPA	6,707	8,851	8,665	1,000	5,082	1,320	31,626	19,824	51,450
MCFARLAND	85,196	56,256	110,061	3,000	64,556	16,772	335,840	251,797	587,637
RIDGECREST	163,115	103,316	210,721	6,000	123,598	32,111	638,861	482,087	1,120,948
SHAFTER	104,899	68,156	135,515	4,000	79,486	20,650	412,707	310,031	722,738
TAFT	54,664	37,815	70,618	2,000	41,421	10,761	217,280	161,560	378,840
TEHACHAPI	83,778	55,399	108,229	3,000	63,482	16,492	330,380	247,606	577,985
WASCO	153,856	97,724	198,760	6,000	116,583	30,288	603,211	454,722	1,057,933
KINGS COUNTY									
AVENAL	90,119	59,229	116,421	4,000	68,287	17,741	355,796	266,347	622,143
CORCORAN	144,219	91,904	186,310	6,000	109,281	28,391	566,105	426,241	992,346
HANFORD	324,556	200,822	419,279	3,000	245,929	63,892	1,257,477	959,227	2,216,704
LEMOORE	152,275	96,769	196,717	6,000	115,385	29,977	597,123	450,050	1,047,173
LAKE COUNTY									
CLEARLAKE	89,904	59,099	116,143	4,000	68,124	17,698	354,968	265,711	620,679
LAKEPORT	27,695	21,527	35,778	2,000	20,986	5,452	113,439	81,854	195,293
LASSEN COUNTY									
SUSANVILLE	104,312	67,801	217,344	4,000	79,042	20,535	493,034	308,296	801,330

# Local Streets and Roads - Projected FY2018-19 Revenues

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Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
LOS ANGELES COUNTY									
AGOURA HILLS	123,284	79,260	159,265	5,000	93,417	24,269	484,494	364,365	848,859
ALHAMBRA	504,399	309,441	651,610	7,500	382,202	99,295	1,954,447	1,490,752	3,445,199
ARCADIA	331,589	205,069	428,365	7,500	251,258	65,276	1,289,057	980,012	2,269,069
ARTESIA	98,128	64,066	126,767	4,000	74,355	19,317	386,635	290,018	676,653
AVALON	21,668	17,887	27,992	1,000	16,419	4,266	89,231	64,040	153,271
AZUSA	287,619	178,513	371,562	6,000	217,940	56,620	1,118,255	850,060	1,968,314
BALDWIN PARK	438,185	269,451	566,072	7,500	332,030	86,261	1,699,499	1,295,059	2,994,558
BELL	213,403	133,689	275,685	6,000	161,703	42,010	832,490	630,712	1,463,202
BELLFLOWER	445,276	273,733	575,233	7,500	337,403	87,657	1,726,802	1,316,016	3,042,818
BELL GARDENS	249,648	155,580	322,509	6,000	189,168	49,145	972,049	737,835	1,709,884
BEVERLY HILLS	202,051	126,833	261,021	6,000	153,102	39,776	788,782	597,163	1,385,946
BRADBURY	6,527	8,742	8,432	1,000	4,946	1,285	30,932	19,291	50,223
BURBANK	610,925	373,780	789,227	10,000	462,922	120,266	2,367,120	1,805,593	4,172,713
CALABASAS	141,023	89,973	182,181	5,000	106,858	27,762	552,796	416,793	969,589
CARSON	546,311	334,755	705,754	7,500	413,961	107,546	2,115,826	1,614,624	3,730,450
CERRITOS	287,195	178,257	371,014	7,500	217,619	56,537	1,118,121	848,806	1,966,927
CLAREMONT	210,508	131,940	271,946	6,000	159,510	41,440	821,345	622,157	1,443,502
COMMERCE	76,297	50,881	98,565	3,000	57,813	15,020	301,577	225,497	527,074
COMPTON	588,351	360,146	760,064	7,500	445,816	115,822	2,277,698	1,738,873	4,016,571
COVINA	286,492	177,832	370,106	6,000	217,086	56,398	1,113,913	846,727	1,960,640
CUDAHY	142,993	91,163	184,726	6,000	108,351	28,149	561,383	422,616	983,999
CULVER CITY	235,094	146,789	303,707	6,000	178,140	46,280	916,010	694,821	1,610,831
DIAMOND BAR	331,769	205,178	428,597	7,500	251,394	65,312	1,289,750	980,545	2,270,295
DOWNEY	663,648	405,623	857,338	10,000	502,872	130,645	2,570,126	1,961,416	4,531,542
DUARTE	128,898	82,651	166,518	5,000	97,671	25,375	506,113	380,959	887,072
EL MONTE	661,928	404,584	855,115	10,000	501,568	130,306	2,563,502	1,956,331	4,519,833
EL SEGUNDO	96,751	63,234	124,988	4,000	73,312	19,046	381,331	285,947	667,278
GARDENA	353,298	218,181	456,409	7,500	267,707	69,550	1,372,644	1,044,172	2,416,817
GLENDALE	1,172,145	712,739	1,514,241	10,000	888,179	230,747	4,528,051	3,464,279	7,992,329
GLENDORA	304,341	188,613	393,164	7,500	230,611	59,912	1,184,141	899,481	2,083,622
HAWAIIAN GARDENS	86,754	57,197	112,073	4,000	65,737	17,078	342,838	256,401	599,239
HAWTHORNE	511,495	313,727	660,778	7,500	387,580	100,692	1,981,773	1,511,727	3,493,499
HERMOSA BEACH	115,088	74,310	148,677	4,000	87,207	22,656	451,939	340,144	792,083
HIDDEN HILLS	10,881	11,372	14,056	1,000	8,245	2,142	47,695	32,157	79,852
HUNTINGTON PARK	347,096	214,435	448,398	7,500	263,008	68,329	1,348,765	1,025,843	2,374,609
INDUSTRY	2,621	6,383	3,386	1,000	1,986	516	15,893	7,747	23,641
INGLEWOOD	677,987	414,283	875,861	10,000	513,737	133,468	2,625,336	2,003,794	4,629,131
IRWINDALE	8,265	9,792	10,677	1,000	6,263	1,627	37,624	24,427	62,051
LA CANADA FLINTRIDGE	119,477	76,960	154,346	5,000	90,532	23,520	469,835	353,114	822,949
LA HABRA HEIGHTS	31,729	23,963	40,989	2,000	24,042	6,246	128,970	93,775	222,746
LAKEWOOD	465,259	285,802	601,047	7,500	352,544	91,590	1,803,743	1,375,075	3,178,817
LA MIRADA	288,514	179,054	372,719	7,500	218,618	56,797	1,123,201	852,705	1,975,906
LANCASTER	913,069	556,266	1,179,553	10,000	691,868	179,746	3,530,502	2,698,581	6,229,083
LA PUENTE	235,518	147,046	304,255	6,000	178,461	46,364	917,644	696,075	1,613,719



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Estimated 4 April 2017

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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>				
LA VERNE	192,967	121,346	249,285	6,000	146,218	37,987	753,803	570,314	1,324,117
LAWNDALE	194,687	122,385	251,508	6,000	147,522	38,326	760,427	575,399	1,335,826
LOMITA	117,931	76,026	152,349	5,000	89,360	23,216	463,882	348,544	812,426
LONG BEACH	2,818,696	1,707,206	3,641,348	10,000	2,135,834	554,885	10,867,969	8,330,670	19,198,640
LOS ANGELES	23,428,615	14,154,964	30,266,380	20,000	17,752,761	4,612,126	90,234,846	69,243,382	159,478,228
LYNWOOD	421,417	259,323	544,410	7,500	319,324	82,960	1,634,933	1,245,500	2,880,434
MALIBU	73,850	49,403	95,404	7,500	55,959	14,538	296,655	218,265	514,921
MANHATTAN BEACH	205,155	128,707	265,030	6,000	155,454	40,387	800,733	606,336	1,407,069
MAYWOOD	164,016	103,861	211,885	6,000	124,281	32,288	642,330	484,750	1,127,080
MONROVIA	218,139	136,550	281,805	6,000	165,293	42,943	850,729	644,712	1,495,441
MONTEBELLO	371,542	229,200	479,979	7,500	281,532	73,141	1,442,894	1,098,095	2,540,989
MONTEREY PARK	356,558	220,150	460,622	7,500	270,178	70,192	1,385,199	1,053,809	2,439,009
NORWALK	611,983	374,419	790,594	10,000	463,723	120,474	2,371,194	1,808,719	4,179,913
PALMDALE	930,378	566,720	1,201,914	10,000	704,983	183,153	3,597,148	2,749,737	6,346,886
PALOS VERDES ESTATES	79,698	52,935	102,958	3,000	60,390	15,689	314,669	235,546	550,216
PARAMOUNT	327,811	202,788	423,484	7,500	248,395	64,532	1,274,510	968,846	2,243,356
PASADENA	819,661	499,850	1,058,883	10,000	621,088	161,357	3,170,839	2,422,511	5,593,350
PICO RIVERA	373,565	230,422	482,592	7,500	283,064	73,539	1,450,682	1,104,073	2,554,755
POMONA	904,409	551,035	1,168,366	10,000	685,305	178,041	3,497,156	2,672,985	6,170,142
RANCHO PALOS VERDES	250,165	155,892	323,177	6,000	189,560	49,247	974,041	739,364	1,713,404
REDONDO BEACH	403,916	248,753	521,802	7,500	306,063	79,514	1,567,548	1,193,777	2,761,325
ROLLING HILLS <sup>(2)</sup>									
ROLLING HILLS ESTATES	46,887	33,119	60,572	2,000	35,528	9,230	187,336	138,576	325,912
ROSEMEAD	321,016	198,684	414,707	7,500	243,246	63,195	1,248,348	948,765	2,197,113
SAN DIMAS	198,453	124,660	256,373	6,000	150,376	39,067	774,929	586,530	1,361,459
SAN FERNANDO	142,592	90,921	184,208	6,000	108,047	28,070	559,839	421,431	981,270
SAN GABRIEL	234,954	146,705	303,527	6,000	178,034	46,253	915,473	694,409	1,609,882
SAN MARINO	78,849	52,422	101,861	3,000	59,747	15,522	311,402	233,038	544,440
SANTA CLARITA	1,310,732	796,442	1,693,276	10,000	993,192	258,029	5,061,670	3,873,874	8,935,544
SANTA FE SPRINGS	107,288	69,599	138,601	4,000	81,296	21,121	421,905	317,091	738,996
SANTA MONICA	544,259	333,516	703,104	7,500	412,406	107,142	2,107,926	1,608,560	3,716,486
SIERRA MADRE	64,010	43,460	82,692	3,000	48,503	12,601	254,267	189,183	443,449
SIGNAL HILL	67,846	45,777	87,648	3,000	51,410	13,356	269,037	200,520	469,557
SOUTH EL MONTE	120,976	77,866	156,284	5,000	91,668	23,815	475,609	357,546	833,155
SOUTH GATE	578,772	354,361	747,690	10,000	438,558	113,936	2,243,316	1,710,564	3,953,880
SOUTH PASADENA	151,281	96,169	195,433	6,000	114,632	29,781	593,296	447,112	1,040,409
TEMPLE CITY	212,345	133,050	274,319	6,000	160,902	41,802	828,417	627,586	1,456,002
TORRANCE	855,418	521,446	1,105,076	10,000	648,183	168,396	3,308,519	2,528,191	5,836,710
VERNON	1,221	5,537	1,577	1,000	925	240	10,500	3,607	14,107
WALNUT	175,251	110,646	226,399	6,000	132,794	34,500	685,590	517,955	1,203,545
WEST COVINA	626,985	383,479	809,973	10,000	475,090	123,427	2,428,955	1,853,056	4,282,011
WEST HOLLYWOOD	208,793	130,905	269,731	6,000	158,211	41,103	814,743	617,090	1,431,832
WESTLAKE VILLAGE	48,730	34,231	62,952	2,000	36,925	9,593	194,431	144,021	338,452
WHITTIER	513,460	314,914	663,316	7,500	389,068	101,079	1,989,337	1,517,533	3,506,870

# Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
MADERA COUNTY									
CHOWCHILLA	108,805	70,515	140,561	4,000	82,446	21,419	427,746	321,575	749,321
MADERA	380,551	234,641	491,617	7,500	288,358	74,915	1,477,582	1,124,721	2,602,303
MARIN COUNTY									
BELVEDERE	12,566	12,390	16,234	1,000	9,522	2,474	54,185	37,139	91,324
CORTE MADERA	54,310	37,601	70,160	2,000	41,153	10,691	215,915	160,512	376,427
FAIRFAX	43,249	30,921	55,871	2,000	32,771	8,514	173,327	127,822	301,149
LARKSPUR	72,333	48,487	93,444	3,000	54,810	14,239	286,314	213,782	500,096
MILL VALLEY	86,486	57,035	111,728	3,000	65,534	17,026	340,809	255,611	596,419
NOVATO	318,215	196,992	411,087	7,500	241,124	62,643	1,237,561	940,485	2,178,046
ROSS	14,688	13,671	18,974	1,000	11,129	2,891	62,353	43,409	105,762
SAN ANSELMO	74,786	49,969	96,613	3,000	56,668	14,722	295,758	221,031	516,789
SAN RAFAEL	352,118	217,468	454,885	7,500	266,813	69,317	1,368,101	1,040,685	2,408,787
SAUSALITO	41,947	30,135	54,189	2,000	31,785	8,258	168,314	123,975	292,288
TIBURON	55,234	38,160	71,354	2,000	41,853	10,873	219,473	163,244	382,717
MARIPOSA COUNTY									
MENDOCINO COUNTY									
FORT BRAGG	44,592	31,732	57,606	2,000	33,789	8,778	178,496	131,791	310,287
POINT ARENA	2,610	6,376	3,371	1,000	1,977	514	15,848	7,713	23,561
UKIAH	94,077	61,620	121,534	4,000	71,286	18,520	371,036	278,045	649,081
WILLITS	28,410	21,959	36,702	2,000	21,528	5,593	116,192	83,967	200,158
MERCED COUNTY									
ATWATER	174,722	110,327	225,716	6,000	132,394	34,396	683,553	516,392	1,199,945
DOS PALOS	31,258	23,679	40,381	2,000	23,686	6,153	127,158	92,384	219,541
GUSTINE	33,955	25,308	43,865	2,000	25,729	6,684	137,542	100,355	237,896
LIVINGSTON	80,494	53,416	103,986	3,000	60,993	15,846	317,735	237,900	555,635
LOS BANOS	228,764	142,967	295,530	6,000	173,343	45,034	891,639	676,114	1,567,753
MERCED	488,008	299,542	630,436	7,500	369,782	96,069	1,891,337	1,442,310	3,333,646
MODOC COUNTY									
ALTURAS	16,431	14,724	22,708	1,000	12,451	3,235	70,548	48,563	119,111
MONO COUNTY									
MAMMOTH LAKES	47,858	33,705	1,913,844	2,000	36,264	9,421	2,043,092	141,445	2,184,536
MONTEREY COUNTY									
CARMEL-BY-THE-SEA	22,278	18,255	28,780	1,000	16,881	4,386	91,581	65,844	157,425
DEL REY OAKS	9,683	10,648	12,509	1,000	7,337	1,906	43,084	28,619	71,703
GONZALES	49,247	34,544	63,620	2,000	37,316	9,695	196,422	145,550	341,973
GREENFIELD	101,400	66,043	130,995	4,000	76,835	19,962	399,235	299,690	698,924
KING CITY	82,656	54,722	106,780	3,000	62,632	16,272	326,060	244,290	570,351
MARINA	121,953	78,456	157,545	6,000	92,408	24,007	480,369	360,431	840,800
MONTEREY	166,288	105,233	214,821	6,000	126,003	32,735	651,081	491,466	1,142,547
PACIFIC GROVE	89,230	58,692	115,272	4,000	67,613	17,566	352,372	263,719	616,090
SALINAS	936,016	570,125	1,209,197	10,000	709,255	184,263	3,618,857	2,766,400	6,385,257
SAND CITY	2,214	6,137	2,861	1,000	1,678	436	14,327	6,545	20,871
SEASIDE	198,029	124,404	255,825	6,000	150,054	38,984	773,296	585,276	1,358,572
SOLEDAD	149,596	95,151	193,256	6,000	113,354	29,449	586,806	442,131	1,028,937

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Estimated 4 April 2017

<i>Estimated 4 April 2017</i>	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
NAPA COUNTY									
AMERICAN CANYON	118,419	76,321	152,980	5,000	89,730	23,312	465,762	349,987	815,749
CALISTOGA	30,107	22,984	38,894	2,000	22,814	5,927	122,726	88,983	211,709
NAPA	468,328	287,656	605,012	7,500	354,870	92,194	1,815,559	1,384,145	3,199,704
SAINT HELENA	34,897	25,877	45,082	2,000	26,443	6,870	141,167	103,137	244,305
YOUNTVILLE	17,361	15,286	22,428	1,000	13,155	3,418	72,648	51,311	123,959
NEVADA COUNTY									
GRASS VALLEY	75,298	50,277	97,274	3,000	57,056	14,823	297,728	222,543	520,270
NEVADA CITY	18,948	16,244	24,478	1,000	14,358	3,730	78,758	56,001	134,758
TRUCKEE	94,042	61,599	1,731,412	4,000	71,259	18,513	1,980,825	277,942	2,258,767
ORANGE COUNTY									
ALISO VIEJO	293,571	182,108	379,251	6,000	222,450	57,792	1,141,172	867,650	2,008,822
ANAHEIM	2,081,575	1,262,008	2,689,094	10,000	1,577,290	409,776	8,029,743	6,152,106	14,181,849
BREA	254,053	158,240	328,200	6,000	192,506	50,013	989,013	750,856	1,739,869
BUENA PARK	484,433	297,383	625,818	7,500	367,074	95,365	1,877,573	1,431,745	3,309,318
COSTA MESA	666,101	407,105	860,506	10,000	504,730	131,128	2,579,570	1,968,665	4,548,235
CYPRESS	289,119	179,419	373,499	6,000	219,076	56,916	1,124,029	854,492	1,978,520
DANA POINT	194,216	122,101	250,899	6,000	147,165	38,233	758,615	574,007	1,332,622
FOUNTAIN VALLEY	329,636	203,890	425,842	7,500	249,778	64,892	1,281,537	974,240	2,255,777
FULLERTON	827,995	504,884	1,069,650	10,000	627,404	162,998	3,202,932	2,447,144	5,650,076
GARDEN GROVE	1,030,529	627,208	1,331,294	10,000	780,871	202,869	3,982,771	3,045,734	7,028,505
HUNTINGTON BEACH	1,134,621	690,076	1,465,766	10,000	859,746	223,360	4,383,568	3,353,377	7,736,944
IRVINE	1,501,804	911,843	1,940,113	10,000	1,137,974	295,643	5,797,377	4,438,588	10,235,965
LAGUNA BEACH	137,268	87,706	177,330	6,000	104,013	27,022	539,339	405,696	945,035
LAGUNA HILLS	178,326	112,503	230,371	6,000	135,124	35,105	697,429	527,042	1,224,471
LAGUNA NIGUEL	384,434	236,986	496,633	7,500	291,300	75,679	1,492,532	1,136,196	2,628,728
LAGUNA WOODS	94,583	61,925	122,187	4,000	71,669	18,619	372,983	279,540	652,523
LA HABRA	360,731	222,671	466,013	7,500	273,340	71,013	1,401,268	1,066,143	2,467,411
LAKE FOREST	487,706	299,359	630,045	7,500	369,553	96,009	1,890,173	1,441,417	3,331,589
LA PALMA	93,327	61,167	120,565	4,000	70,718	18,372	368,149	275,829	643,979
LOS ALAMITOS	68,224	46,005	88,136	3,000	51,696	13,431	270,492	201,637	472,129
MISSION VIEJO	562,050	344,261	726,088	10,000	425,887	110,644	2,178,930	1,661,142	3,840,072
NEWPORT BEACH	495,122	303,839	639,626	7,500	375,173	97,469	1,918,729	1,463,336	3,382,065
ORANGE	821,968	501,244	1,061,864	10,000	622,837	161,812	3,179,724	2,429,331	5,609,055
PLACENTIA	303,766	188,265	392,421	7,500	230,175	59,799	1,181,925	897,780	2,079,706
RANCHO SANTA MARGARITA	281,987	175,112	364,286	6,000	213,672	55,512	1,096,569	833,414	1,929,983
SAN CLEMENTE	385,032	237,348	497,406	7,500	291,754	75,797	1,494,837	1,137,965	2,632,802
SAN JUAN CAPISTRANO	209,735	131,473	270,947	6,000	158,924	41,288	818,368	619,873	1,438,241
SANTA ANA	1,993,194	1,208,628	2,574,919	10,000	1,510,320	392,378	7,689,439	5,890,895	13,580,334
SEAL BEACH	145,760	92,834	188,300	6,000	110,448	28,694	572,036	430,793	1,002,829
STANTON	231,043	144,343	298,474	6,000	175,070	45,483	900,412	682,848	1,583,259
TUSTIN	480,772	295,171	621,088	7,500	364,299	94,644	1,863,474	1,420,923	3,284,397
VILLA PARK	34,571	25,680	44,661	2,000	26,196	6,806	139,914	102,176	242,089
WESTMINSTER	546,776	335,036	706,355	7,500	414,313	107,638	2,117,617	1,615,998	3,733,615
YORBA LINDA	393,123	242,234	507,858	7,500	297,884	77,390	1,525,989	1,161,877	2,687,866

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Estimated 4 April 2017

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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>PLACER COUNTY</b>									
AUBURN	81,778	54,192	105,646	3,000	61,967	16,099	322,681	241,696	564,377
COLFAX	12,020	12,060	15,528	1,000	9,108	2,366	52,081	35,524	87,605
LINCOLN	275,146	170,980	355,449	6,000	208,489	54,165	1,070,228	813,195	1,883,424
LOOMIS	38,896	28,292	50,247	2,000	29,473	7,657	156,564	114,956	271,520
ROCKLIN	350,775	216,657	453,151	7,500	265,796	69,053	1,362,932	1,036,717	2,399,649
ROSEVILLE	779,266	475,452	1,006,698	10,000	590,479	153,405	3,015,301	2,303,123	5,318,424
<b>PLUMAS COUNTY</b>									
PORTOLA	12,671	12,453	129,919	1,000	9,601	2,494	168,138	37,448	205,586
<b>RIVERSIDE COUNTY</b>									
BANNING	179,215	113,040	231,520	6,000	135,798	35,280	700,853	529,670	1,230,523
BEAUMONT	262,237	163,183	338,772	6,000	198,707	51,624	1,020,523	775,043	1,795,566
BLYTHE	120,994	77,876	156,306	5,000	91,681	23,819	475,676	357,597	833,273
CALIMESA	48,178	33,898	62,239	2,000	36,506	9,484	192,305	142,389	334,694
CANYON LAKE	62,081	42,295	80,199	3,000	47,041	12,221	246,837	183,480	430,316
CATHEDRAL CITY	315,378	195,279	407,423	7,500	238,974	62,085	1,226,640	932,102	2,158,742
COACHELLA	263,917	164,198	340,942	6,000	199,980	51,954	1,026,991	780,007	1,806,998
CORONA	957,039	582,822	1,236,356	10,000	725,185	188,401	3,699,804	2,828,533	6,528,337
DESERT HOT SPRINGS	168,834	106,771	218,109	6,000	127,932	33,236	660,883	498,990	1,159,873
EASTVALE	367,113	226,525	474,257	7,500	278,176	72,269	1,425,841	1,085,005	2,510,846
HEMET	465,387	285,879	601,212	7,500	352,641	91,615	1,804,235	1,375,453	3,179,688
INDIAN WELLS	31,456	23,798	40,636	2,000	23,835	6,192	127,918	92,968	220,886
INDIO	511,815	313,921	661,191	7,500	387,822	100,755	1,983,003	1,512,672	3,495,675
JURUPA VALLEY	570,629	349,442	737,170	10,000	432,388	112,333	2,211,963	1,686,497	3,898,460
LAKE ELSINORE	354,582	218,957	458,069	7,500	268,680	69,803	1,377,590	1,047,969	2,425,559
LA QUINTA	232,356	145,136	300,171	6,000	176,065	45,741	905,470	686,730	1,592,200
MENIFEE	517,313	317,241	668,294	7,500	391,988	101,838	2,004,175	1,528,922	3,533,097
MORENO VALLEY	1,193,737	725,780	1,542,135	10,000	904,540	234,997	4,611,191	3,528,095	8,139,286
MURRIETA	661,405	404,268	854,439	10,000	501,172	130,203	2,561,487	1,954,785	4,516,272
NORCO	157,297	99,802	203,205	6,000	119,190	30,965	616,459	464,892	1,081,351
PALM DESERT	286,747	177,987	370,436	7,500	217,279	56,449	1,116,398	847,483	1,963,881
PALM SPRINGS	271,165	168,575	350,305	6,000	205,472	53,381	1,054,898	801,428	1,856,327
PERRIS	428,491	263,595	553,548	7,500	324,684	84,352	1,662,169	1,266,406	2,928,575
RANCHO MIRAGE	105,027	68,233	135,680	4,000	79,583	20,676	413,199	310,409	723,608
RIVERSIDE	1,887,214	1,144,619	2,438,007	10,000	1,430,014	371,514	7,281,369	5,577,669	12,859,038
SAN JACINTO	276,989	172,093	357,829	6,000	209,885	54,528	1,077,323	818,641	1,895,963
TEMECULA	633,907	387,660	818,916	10,000	480,336	124,790	2,455,609	1,873,515	4,329,125
WILDOMAR	204,405	128,254	264,062	6,000	154,886	40,239	797,846	604,120	1,401,966

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<b>SACRAMENTO COUNTY</b>									
CITRUS HEIGHTS	501,545	307,718	647,923	7,500	380,040	98,733	1,943,459	1,482,318	3,425,776
ELK GROVE	976,254	594,428	1,261,179	10,000	739,745	192,184	3,773,791	2,885,324	6,659,115
FOLSOM	448,973	275,966	580,008	7,500	340,204	88,384	1,741,035	1,326,942	3,067,977
GALT	147,922	94,140	191,093	5,000	112,086	29,120	579,361	437,183	1,016,544
ISLETON	4,917	7,770	6,352	1,000	3,726	968	24,733	14,533	39,266
RANCHO CORDOVA	419,662	258,263	542,142	7,500	317,994	82,614	1,628,175	1,240,312	2,868,487
SACRAMENTO	2,822,910	1,709,751	3,646,791	10,000	2,139,027	555,714	10,884,195	8,343,124	19,227,319
<b>SAN BENITO COUNTY</b>									
HOLLISTER	212,054	132,874	273,943	6,000	160,682	41,745	827,298	626,727	1,454,024
SAN JUAN BAUTISTA	10,822	11,336	13,981	1,000	8,201	2,130	47,471	31,986	79,457
<b>SAN BERNARDINO COUNTY</b>									
ADELANTO	194,693	122,389	251,515	6,000	147,526	38,327	760,450	575,416	1,335,865
APPLE VALLEY	433,919	266,874	560,561	7,500	328,797	85,421	1,683,072	1,282,450	2,965,522
BARSTOW	141,586	90,314	182,909	5,000	107,285	27,873	554,967	418,459	973,426
BIG BEAR LAKE	29,172	22,419	413,212	2,000	22,104	5,743	494,649	86,217	580,866
CHINO	499,470	306,464	645,243	7,500	378,467	98,325	1,935,469	1,476,185	3,411,654
CHINO HILLS	458,389	281,653	592,172	7,500	347,339	90,238	1,777,290	1,354,770	3,132,060
COLTON	310,089	192,084	400,590	7,500	234,967	61,044	1,206,274	916,470	2,122,745
FONTANA	1,219,962	741,619	1,576,014	10,000	924,412	240,160	4,712,168	3,605,603	8,317,771
GRAND TERRACE	71,578	48,031	92,468	3,000	54,237	14,091	283,405	211,549	494,953
HESPERIA	541,853	332,062	699,995	7,500	410,583	106,668	2,098,661	1,601,448	3,700,109
HIGHLAND	311,798	193,116	402,798	7,500	236,261	61,380	1,212,854	921,521	2,134,375
LOMA LINDA	143,266	91,328	185,079	5,000	108,558	28,203	561,435	423,424	984,859
MONTCLAIR	224,853	140,604	290,477	6,000	170,379	44,264	876,577	664,553	1,541,131
NEEDLES	29,265	22,475	37,806	2,000	22,175	5,761	119,481	86,492	205,973
ONTARIO	987,321	601,111	1,275,476	10,000	748,131	194,363	3,816,401	2,918,031	6,734,433
RANCHO CUCAMONGA	1,018,602	620,005	1,315,887	10,000	771,834	200,521	3,936,848	3,010,484	6,947,332
REDLANDS	399,575	246,131	516,193	7,500	302,773	78,660	1,550,831	1,180,945	2,731,776
RIALTO	623,829	381,573	805,896	10,000	472,699	122,806	2,416,803	1,843,728	4,260,532
SAN BERNARDINO	1,252,487	761,264	1,618,032	10,000	949,058	246,563	4,837,404	3,701,732	8,539,136
TWENTYNINE PALMS	151,921	96,555	196,259	6,000	115,116	29,907	595,758	449,002	1,044,760
UPLAND	440,417	270,799	568,955	7,500	333,721	86,700	1,708,092	1,301,655	3,009,748
VICTORVILLE	717,871	438,372	927,385	10,000	543,958	141,319	2,778,905	2,121,671	4,900,576
YUCAIPA	312,577	193,587	403,804	7,500	236,852	61,533	1,215,853	923,823	2,139,675
YUCCA VALLEY	123,690	79,505	159,790	5,000	93,725	24,350	486,060	365,568	851,628

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Estimated 4 April 2017

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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>SAN DIEGO COUNTY</b>									
CARLSBAD	656,377	401,232	847,944	10,000	497,362	129,214	2,542,129	1,939,926	4,482,055
CHULA VISTA	1,540,653	935,307	1,990,300	10,000	1,167,412	303,291	5,946,962	4,553,406	10,500,369
CORONADO	146,643	93,368	189,442	6,000	111,117	28,868	575,437	433,404	1,008,842
DEL MAR	24,842	19,804	32,092	1,000	18,823	4,890	101,450	73,419	174,870
EL CAJON	594,808	364,046	768,406	10,000	450,709	117,093	2,305,062	1,757,958	4,063,020
ENCINITAS	359,941	222,193	464,992	7,500	272,741	70,857	1,398,224	1,063,807	2,462,031
ESCONDIDO	876,255	534,031	1,131,994	10,000	663,972	172,498	3,388,750	2,589,774	5,978,524
IMPERIAL BEACH	159,453	101,105	205,990	6,000	120,824	31,390	624,762	471,265	1,096,027
LA MESA	348,630	215,362	450,380	7,500	264,171	68,631	1,354,674	1,030,378	2,385,052
LEMON GROVE	154,670	98,216	199,811	6,000	117,199	30,448	606,344	457,127	1,063,471
NATIONAL CITY	353,199	218,121	456,282	7,500	267,632	69,530	1,372,264	1,043,880	2,416,144
OCEANSIDE	1,022,653	622,451	1,321,120	10,000	774,904	201,318	3,952,447	3,022,457	6,974,904
POWAY	291,211	180,683	376,203	7,500	220,662	57,327	1,133,585	860,676	1,994,261
SAN DIEGO	8,088,767	4,890,167	10,449,516	20,000	6,129,169	1,592,344	31,169,962	23,906,388	55,076,349
SAN MARCOS	542,254	332,305	700,513	7,500	410,886	106,747	2,100,205	1,602,633	3,702,839
SANTEE	329,886	204,041	426,165	7,500	249,967	64,941	1,282,499	974,979	2,257,478
SOLANA BEACH	78,430	52,170	101,321	3,000	59,430	15,440	309,790	231,802	541,592
VISTA	574,808	351,966	742,569	7,500	435,554	113,156	2,225,554	1,698,848	3,924,402
<b>SAN FRANCISCO COUNTY</b>									
SAN FRANCISCO	5,036,796	3,046,870	6,506,811	20,000	3,816,573	991,537	19,418,587	14,886,273	34,304,860
<b>SAN JOAQUIN COUNTY</b>									
ESCALON	41,453	29,836	53,551	2,000	31,410	8,160	166,411	122,514	288,926
LATHROP	128,520	82,422	166,030	4,000	97,385	25,300	503,658	379,843	883,501
LODI	367,445	226,725	474,685	7,500	278,427	72,335	1,427,116	1,085,984	2,513,100
MANTECA	429,182	264,013	554,441	7,500	325,208	84,488	1,664,833	1,268,450	2,933,283
RIPON	85,580	56,487	110,556	4,000	64,847	16,847	338,317	252,931	591,248
STOCKTON	1,834,299	1,112,660	2,369,649	10,000	1,389,919	361,098	7,077,625	5,421,280	12,498,904
TRACY	518,499	317,957	669,826	7,500	392,887	102,071	2,008,740	1,532,426	3,541,166
<b>SAN LUIS OBISPO COUNTY</b>									
ARROYO GRANDE	103,057	67,043	133,135	4,000	78,090	20,288	405,613	304,585	710,198
ATASCADERO	179,476	113,198	231,858	6,000	135,996	35,331	701,860	530,443	1,232,303
EL PASO DE ROBLES	182,493	115,020	235,755	6,000	138,282	35,925	713,475	539,359	1,252,834
GROVER BEACH	77,867	51,829	100,592	3,000	59,003	15,329	307,620	230,135	537,755
MORRO BAY	62,319	42,439	80,507	3,000	47,221	12,268	247,754	184,184	431,938
PISMO BEACH	47,550	33,519	61,428	2,000	36,030	9,361	189,888	140,534	330,422
SAN LUIS OBISPO	268,043	166,690	346,273	6,000	203,107	52,767	1,042,880	792,204	1,835,084



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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>SAN MATEO COUNTY</b>									
ATHERTON	41,558	29,899	53,686	2,000	31,490	8,181	166,814	122,824	289,638
BELMONT	161,778	102,509	208,994	6,000	122,585	31,847	633,714	478,136	1,111,850
BRISBANE	27,312	21,295	35,283	1,000	20,695	5,377	110,962	80,720	191,682
BURLINGAME	172,763	109,144	223,185	6,000	130,909	34,010	676,011	510,603	1,186,614
COLMA	8,771	10,097	11,330	1,000	6,646	1,727	39,571	25,922	65,493
DALY CITY	634,343	387,924	819,479	10,000	480,666	124,876	2,457,288	1,874,804	4,332,092
EAST PALO ALTO	177,535	112,026	229,350	6,000	134,525	34,949	694,385	524,706	1,219,091
FOSTER CITY	192,972	121,349	249,292	6,000	146,223	37,988	753,825	570,331	1,324,156
HALF MOON BAY	72,816	48,779	94,068	2,000	55,175	14,334	287,172	215,208	502,379
HILLSBOROUGH	67,928	45,826	87,753	3,000	51,471	13,372	269,350	200,761	470,111
MENLO PARK	196,820	123,673	254,263	6,000	149,138	38,746	768,641	581,703	1,350,344
MILLBRAE	134,472	86,017	173,719	5,000	101,895	26,472	527,575	397,433	925,008
PACIFICA	219,738	137,515	283,870	6,000	166,504	43,257	856,883	649,436	1,506,320
PORTOLA VALLEY	27,614	21,478	35,673	1,000	20,924	5,436	112,126	81,613	193,739
REDWOOD CITY	499,807	306,668	645,678	7,500	378,723	98,391	1,936,767	1,477,182	3,413,949
SAN BRUNO	263,644	164,033	340,589	6,000	199,773	51,901	1,025,939	779,200	1,805,139
SAN CARLOS	168,602	106,630	217,809	6,000	127,756	33,191	659,988	498,303	1,158,291
SAN MATEO	596,680	365,176	770,824	10,000	452,127	117,462	2,312,268	1,763,489	4,075,757
SOUTH SAN FRANCISCO	375,384	231,520	484,942	7,500	284,443	73,898	1,457,687	1,109,449	2,567,136
WOODSIDE	32,921	24,683	42,529	2,000	24,945	6,481	133,558	97,297	230,855
<b>SANTA BARBARA COUNTY</b>									
BUELLTON	28,811	22,201	37,220	1,000	21,831	5,672	116,736	85,152	201,888
CARPINTERIA	80,953	53,693	104,580	3,000	61,341	15,936	319,503	239,257	558,760
GOLETA	181,546	114,448	234,531	6,000	137,564	35,739	709,827	536,559	1,246,386
GUADALUPE	42,708	30,595	55,173	2,000	32,362	8,408	171,245	126,225	297,470
LOMPOC	256,413	159,666	331,249	6,000	194,294	50,477	998,099	757,830	1,755,929
SANTA BARBARA	541,643	331,936	699,725	7,500	410,424	106,627	2,097,856	1,600,830	3,698,685
SANTA MARIA	606,822	371,302	783,926	10,000	459,812	119,458	2,351,320	1,793,465	4,144,786
SOLVANG	31,683	23,935	40,929	2,000	24,007	6,237	128,791	93,638	222,429
<b>SANTA CLARA COUNTY</b>									
CAMPBELL	247,509	154,288	319,746	6,000	187,547	48,724	963,813	731,513	1,695,327
CUPERTINO	338,866	209,464	437,765	7,500	256,772	66,709	1,317,076	1,001,519	2,318,595
GILROY	320,662	198,470	414,249	7,500	242,978	63,125	1,246,983	947,717	2,194,700
LOS ALTOS	182,231	114,862	235,417	6,000	138,084	35,874	712,468	538,586	1,251,054
LOS ALTOS HILLS	50,322	35,193	65,009	2,000	38,131	9,906	200,563	148,728	349,291
LOS GATOS	182,365	114,943	235,589	6,000	138,185	35,900	712,983	538,981	1,251,963
MILPITAS	438,947	269,910	567,056	7,500	332,607	86,410	1,702,430	1,297,309	2,999,740
MONTE SERENO	20,198	16,999	26,092	1,000	15,304	3,976	83,569	59,694	143,263
MORGAN HILL	253,676	158,012	327,712	6,000	192,220	49,938	987,558	749,739	1,737,297
MOUNTAIN VIEW	452,919	278,349	585,106	7,500	343,194	89,161	1,756,231	1,338,606	3,094,836
PALO ALTO	396,436	244,235	512,138	7,500	300,395	78,042	1,538,746	1,171,669	2,710,414
SAN JOSE	6,056,909	3,662,987	7,824,650	20,000	4,589,553	1,192,355	23,346,454	17,901,223	41,247,677
SANTA CLARA	719,277	439,221	929,202	10,000	545,024	141,596	2,784,321	2,125,828	4,910,149
SARATOGA	175,640	110,881	226,902	6,000	133,089	34,576	687,089	519,106	1,206,195
SUNNYVALE	862,375	525,648	1,114,064	10,000	653,455	169,766	3,335,307	2,548,753	5,884,060

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	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
SANTA CRUZ COUNTY									
CAPITOLA	58,994	40,431	76,212	3,000	44,702	11,614	234,953	174,358	409,311
SANTA CRUZ	375,657	231,685	485,295	7,500	284,650	73,951	1,458,739	1,110,257	2,568,995
SCOTTS VALLEY	70,578	47,427	91,177	3,000	53,480	13,894	279,556	208,594	488,150
WATSONVILLE	307,416	190,470	397,137	7,500	232,941	60,517	1,195,980	908,568	2,104,548
SHASTA COUNTY									
ANDERSON	60,941	41,607	78,728	3,000	46,178	11,997	242,450	180,113	422,563
REDDING	524,439	321,545	677,500	7,500	397,388	103,240	2,031,612	1,549,982	3,581,594
SHASTA LAKE	61,162	41,740	79,013	3,000	46,345	12,040	243,301	180,765	424,066
SIERRA COUNTY									
LOYALTON	4,487	7,510	22,052	1,000	3,400	883	39,332	13,262	52,594
SISKIYOU COUNTY									
DORRIS	5,702	8,244	7,366	1,000	4,320	1,122	27,754	16,852	44,606
DUNSMUIR	9,590	10,592	38,247	1,000	7,267	1,888	68,584	28,344	96,928
ETNA	4,278	7,384	5,526	1,000	3,241	842	22,271	12,643	34,914
FORT JONES	4,127	7,292	5,331	1,000	3,127	812	21,690	12,196	33,886
MONTAGUE	8,463	9,911	10,932	1,000	6,412	1,666	38,385	25,011	63,396
MOUNT SHASTA	19,727	16,714	93,920	1,000	14,948	3,883	150,192	58,303	208,495
TULELAKE	5,870	8,346	7,584	1,000	4,448	1,156	28,403	17,350	45,753
WEED	16,094	14,520	20,791	1,000	12,195	3,168	67,769	47,566	115,335
YREKA	45,522	32,294	59,473	2,000	34,493	8,961	182,743	134,539	317,282
SOLANO COUNTY									
BENICIA	159,843	101,340	206,494	6,000	121,119	31,466	626,262	472,416	1,098,677
DIXON	110,537	71,561	142,798	4,000	83,758	21,760	434,415	326,694	761,109
FAIRFIELD	654,674	400,203	845,744	10,000	496,072	128,878	2,535,572	1,934,893	4,470,464
RIO VISTA	49,991	34,993	64,581	2,000	37,880	9,841	199,287	147,749	347,036
SUISUN CITY	169,084	106,922	218,432	6,000	128,122	33,286	661,845	499,729	1,161,574
VACAVILLE	567,665	347,652	733,341	7,500	430,141	111,750	2,198,049	1,677,736	3,875,785
VALLEJO	681,905	416,649	880,922	10,000	516,705	134,239	2,640,420	2,015,372	4,655,792
SONOMA COUNTY									
CLOVERDALE	51,293	35,779	66,263	2,000	38,867	10,097	204,300	151,597	355,897
COTATI	42,226	30,303	54,550	2,000	31,996	8,313	169,388	124,799	294,187
HEALDSBURG	67,997	45,868	87,843	3,000	51,524	13,386	269,619	200,967	470,586
PETALUMA	350,914	216,742	453,331	7,500	265,901	69,081	1,363,469	1,037,129	2,400,598
ROHNERT PARK	244,132	152,248	315,383	6,000	184,988	48,059	950,811	721,533	1,672,344
SANTA ROSA	1,021,020	621,465	1,319,010	10,000	773,666	200,997	3,946,158	3,017,630	6,963,788
SEBASTOPOL	43,749	31,223	56,517	2,000	33,150	8,612	175,251	129,300	304,551
SONOMA	63,150	42,941	81,581	3,000	47,851	12,432	250,954	186,640	437,595
WINDSOR	157,111	99,690	202,965	6,000	119,049	30,929	615,743	464,342	1,080,085



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<b>STANISLAUS COUNTY</b>									
CERES	274,141	170,372	354,150	6,000	207,727	53,967	1,066,357	810,224	1,876,580
HUGHSON	41,558	29,899	53,686	2,000	31,490	8,181	166,814	122,824	289,638
MODESTO	1,231,633	748,668	1,591,091	10,000	933,255	242,458	4,757,106	3,640,097	8,397,203
NEWMAN	63,005	42,853	81,393	3,000	47,741	12,403	250,395	186,211	436,606
OAKDALE	129,892	83,251	167,802	5,000	98,424	25,570	509,939	383,897	893,836
PATTERSON	131,299	84,100	169,619	5,000	99,490	25,847	515,355	388,054	903,409
RIVERBANK	138,988	88,745	179,553	5,000	105,317	27,361	544,964	410,781	955,744
TURLOCK	418,772	257,726	540,993	7,500	317,320	82,439	1,624,751	1,237,684	2,862,435
WATERFORD	51,078	35,650	65,985	2,000	38,704	10,055	203,472	150,961	354,433
<b>SUTTER COUNTY</b>									
LIVE OAK	48,509	34,098	62,667	2,000	36,757	9,549	193,580	143,369	336,949
YUBA CITY	395,535	243,691	510,974	7,500	299,712	77,865	1,535,277	1,169,006	2,704,283
<b>TEHAMA COUNTY</b>									
CORNING	44,539	31,700	57,538	2,000	33,749	8,768	178,295	131,636	309,931
RED BLUFF	81,813	54,213	105,691	3,000	61,993	16,106	322,815	241,799	564,615
TEHAMA	2,505	6,313	3,236	1,000	1,898	493	15,446	7,404	22,849
<b>TRINITY COUNTY</b>									
<b>TULARE COUNTY</b>									
DINUBA	143,313	91,356	185,139	5,000	108,593	28,212	561,614	423,561	985,175
EXETER	64,208	43,580	82,947	3,000	48,653	12,640	255,028	189,767	444,794
FARMERSVILLE	64,871	43,980	83,803	3,000	49,155	12,770	257,579	191,725	449,304
LINDSAY	75,327	50,295	97,311	3,000	57,078	14,829	297,840	222,629	520,468
PORTERVILLE	349,142	215,671	451,041	7,500	264,558	68,732	1,356,643	1,031,890	2,388,533
TULARE	369,165	227,764	476,908	7,500	279,730	72,673	1,433,741	1,091,069	2,524,809
VISALIA	756,935	461,965	977,850	10,000	573,559	149,009	2,929,319	2,237,125	5,166,443
WOODLAKE	44,452	31,648	57,426	2,000	33,683	8,751	177,959	131,378	309,338
<b>TUOLUMNE COUNTY</b>									
SONORA	28,497	22,012	36,815	1,000	21,594	5,610	115,527	84,224	199,752
<b>VENTURA COUNTY</b>									
CAMARILLO	406,416	250,263	525,030	7,500	307,957	80,006	1,577,172	1,201,163	2,778,335
FILLMORE	90,258	59,313	116,601	4,000	68,392	17,768	356,333	266,759	623,092
MOORPARK	213,397	133,685	275,678	6,000	161,699	42,009	832,467	630,695	1,463,162
OJAI	43,458	31,047	56,142	2,000	32,930	8,555	174,132	128,441	302,573
OXNARD	1,203,118	731,446	1,554,254	10,000	911,649	236,844	4,647,311	3,555,821	8,203,132
PORT HUENEME	131,950	84,494	170,460	5,000	99,983	25,975	517,862	389,978	907,840
SAN BUENAVENTURA	630,960	385,881	815,109	10,000	478,103	124,210	2,444,263	1,864,806	4,309,069
SANTA PAULA	178,738	112,752	230,904	6,000	135,437	35,186	699,018	528,262	1,227,279
SIMI VALLEY	739,126	451,210	954,844	10,000	560,064	145,503	2,860,747	2,184,491	5,045,238
THOUSAND OAKS	769,338	469,457	993,874	10,000	582,957	151,451	2,977,077	2,273,783	5,250,859

# Local Streets and Roads - Projected FY2018-19 Revenues

Based on State Dept of Finance statewide revenue projections as of April 2017

Estimated 4 April 2017

	Highway Users Tax Acct (HUTA) <sup>(1)</sup> Streets & Highways Code					Loan	TOTAL	Road Mntnc	TOTAL
	Sec2105 <sup>(3)</sup>	Sec2106 <sup>(3)</sup>	Sec2107 <sup>(3)</sup>	Sec2107.5 <sup>(4)</sup>	Sec2103 <sup>(5)</sup>	Repayment <sup>(6)</sup>	HUTA	Rehab Acct <sup>(7)</sup>	
<b>YOLO COUNTY</b>									
DAVIS	397,058	244,611	512,941	7,500	300,866	78,164	1,541,140	1,173,507	2,714,647
WEST SACRAMENTO	308,526	191,140	398,571	7,500	233,782	60,736	1,200,254	911,849	2,112,104
WINTERS	41,930	30,124	54,167	2,000	31,772	8,254	168,246	123,923	292,169
WOODLAND	334,355	206,740	431,939	7,500	253,354	65,821	1,299,709	988,189	2,287,898
<b>YUBA COUNTY</b>									
MARYSVILLE	70,165	47,178	90,644	3,000	53,167	13,813	277,967	207,374	485,341
WHEATLAND	20,453	17,153	26,423	1,000	15,498	4,026	84,554	60,450	145,004
Statewide Total	\$ 190,492,000	\$ 117,360,116	\$ 251,312,000	\$ 2,693,000	\$ 144,343,100	\$ 37,500,000	\$ 743,700,216	\$ 563,000,000	\$ 1,306,700,216

## Notes:

1. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106 and 2107 amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. This is the price-based fuel tax rate, adjusted annually by the BOE until 2019.
6. Pursuant to the Road Repair and Accountability Act of 2017, the state general fund will repay loans from transportation funds totalling \$706 million over three years and in monthly
7. Road Maintenance and Rehabilitation Account (RMRA - Streets and Highways Code Sec 2030 et sec.) includes funds from the following taxes enacted by the Road Repair and Accountability Act



**April 27, 2017**

**To:** Cindy Owens, City of Beverly Hills

**From:** Andrew K. Antwih, Partner, Shaw / Yoder / Antwih, Inc.  
Christopher Castrillo, Legislative Advocate, Shaw / Yoder / Antwih, Inc.  
Melissa Immel, Legislative Advocate, Shaw / Yoder / Antwih, Inc.

**Re: SB 54 (de León) Law enforcement: sharing data**

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**Introduction and Overview**

Senate President pro Tem Kevin de León (D-Los Angeles) introduced SB 54 which, among other provision would limits state and local law enforcement agencies involvement in immigration enforcement and ensures that eligible individuals are able to seek services from and engage with state agencies without regard to their immigration status.

**Legislative Update**

This bill is a high priority piece of legislation for the pro Tem and has garnered national attention. This “Sanctuary State” bill enjoys broad support including the ACLU, Western Center on Law & Poverty, SEIU, and many others. The bill is opposed by the California State Sheriffs’ Association and the California Peace Officers’ Association.

Originally, the bill would have prohibited state and local law enforcement from using their resources to assist federal authorities with any immigration enforcement. After some from the opposition, the bill was amended to allow local law enforcement to contact federal officials if a person was previously deported for a violent felony, respond to a notification request from ICE, allow ICE to interview people in custody or transfer to federal immigration authorities if there is a judicial warrant, and clarify that local law enforcement can participate in a joint task force so long as immigration enforcements are not the primary purpose.

The bill has passed out of the Senate Public Safety Committee, the Senate Appropriations Committee and the Senate Floor, all on party line votes. SB 54 is awaiting referral to a policy committee in the Assembly.

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Sacramento, CA 95814

**SUPPORT:** (Verified 3/30/17)

Abriendo Puerta/Opening Doors  
AFSCME, AFL-CIO  
Alliance for Boys and Men of Color  
Alliance San Diego  
American Academy of Pediatrics, California  
American Civil Liberties Union  
Asian Americans Advancing Justice-California  
Asian American Criminal Trial Lawyers  
Association  
Asian Law Alliance  
ASPIRE  
Bill Wilson Center  
California Adolescent Health Collaborative  
California Association for Bilingual Education  
California Central Valley Journey for Justice  
California College and University Police Chiefs  
Association  
California Faculty Association  
California Federation of Teachers (CFT), AFL-CIO  
California Health + Advocates  
California Immigrant Policy Center  
California Labor Federation  
California La Raza Lawyers Association  
California Partnership to End Domestic Violence  
Californians for Justice Education Fund  
Californians for Safety and Justice  
Californians Together Coalition  
Center for Gender and Refugee Studies  
Central American Resource Center-Los Angeles  
Centro Laboral de Graton  
Children's Defense Fund-CA  
Courage Campaign  
CREDO  
Drug Policy Alliance  
Equality California  
Eric Garcetti, Mayor of Los Angeles  
Esperanza Immigrant Rights Project of Catholic  
Charities of Los Angeles  
Evergreen Teachers Association  
Faith in the Valley  
Filipino Youth Coalition  
Friends Committee on Legislation of California  
Immigrant Legal Resource Center  
Inland Coalition for Immigrant Justice  
Inland Empire Immigrant Youth Coalition  
Jewish Public Affairs Committee of California

Koreatown Immigrant Workers Alliance  
La Raza Roundtable de California  
Latino and Latina Roundtable  
Latino Coalition for a Healthy California  
Loyola Immigrant Justice Clinic  
Mexican American Legal Defense and  
Educational Fund  
Mi Familia Vota  
Mixteco/Indigena Community Organizing  
Project  
MomsRising  
Monument Impact  
Muslim Student Association West  
National Association of Social Workers,  
California Chapter  
National Lawyers Guild, Los Angeles  
North County Immigration Task Force of San  
Diego  
National Council of Jewish Women California  
National Day Laborer Organizing Network  
National Immigration Law Center  
Nikkei for Civil Rights and Redress  
Nikkei Progressives  
Orange County Immigrant Youth United  
Our Family Coalition  
Pangea Legal Services  
Peace and Freedom Party of California  
PolicyLink  
RISE San Luis Obispo  
San Diego Dream Team  
San Diego Immigrant Rights Consortium  
San Diego La Raza Lawyers Association  
San Joaquin Immigrant Youth Collective  
Santa Cruz County Immigration Project  
Services, Immigrant Rights, and Education  
Network  
SEIU California  
SEIU Local 1021  
Somos Mayfair  
South Asian Network  
Students Matter  
Tongan American Youth Foundation  
The Children's Partnership  
The Utility Reform Network  
Training Occupational Development Educating  
Communities Legal Center  
UDW/AFSCME Local 3930

UNITE HERE

UPLIFT

Village Connect, Inc.

Voices for Progress Education Fund

Warehouse Worker Resource Center

Western Center on Law and Poverty

YWCA Glendale

A number of individuals

**OPPOSITION:** (Verified 3/30/17)

California Peace Officers' Association

California State Sheriffs' Association

San Bernardino County Sheriff

A number of individuals

## City of Beverly Hills Position Matrix as of Thursday, April 27, 2017

Bill ID/Topic	Location	Summary	Position
<a href="#">AB 252</a> <a href="#">Ridley-Thomas</a> D  Local government: taxation: prohibition: video streaming services.	4/25/2017-A. RLS. 4/25/2017-From committee: That the measure be retained in committee, and that the subject matter be referred to the Committee on Rules for assignment to the proper committee for study. (Ayes 8. Noes 0.) (April 24).	Existing law authorizes counties, cities, and other local agencies to impose various taxes and fees in connection with activity or property within those jurisdictions. The California Constitution also authorizes a charter city to levy local taxes to raise revenues for local purposes, subject to restrictions imposed by that city's charter or preemption in matters of statewide concern. This bill, until January 1, 2023, would prohibit the imposition by a city, city and county, or county, including a chartered city, city and county, or county, of a tax on video streaming services, including, but not limited to, any tax on the sale or use of video streaming services or any utility user tax on video streaming services. This bill contains other related provisions.	Oppose
<a href="#">AB 1147</a> <a href="#">Salas</a> D  Solid waste: disposal.	3/6/2017-A. NAT. RES. 4/17/2017-In committee: Set, first hearing. Hearing canceled at the request of author.	The California Integrated Waste Management Act of 1989, administered by the Department of Resources Recycling and Recovery, generally regulates the disposal, management, and recycling of solid waste. The act prohibits a person, other than an authorized recycling agent, from removing specified materials that have been segregated from solid waste materials and placed at a designated recycling collection location for residential curbside collection programs authorized by a city, county, or local agency for the purposes of collection and recycling or at a designated recycling collection location by any commercial or industrial entity. Existing law provides that a violation of the segregated recycling laws may be charged as either a misdemeanor or an infraction, as specified. Existing law authorizes a court, in a civil action by a recycling agent against a person alleged to have violated these laws, to either allow treble damages or award a civil penalty, as specified, against the unauthorized person removing the recyclable material, and to allow treble damages or award a higher civil penalty, as specified, against a person for a second violation and subsequent violations. This bill would subject an unauthorized person to these same penalties and damages for collecting, removing, or transporting solid waste generated by another person on residential, commercial, or industrial premises, except in compliance with applicable law, as specified. Because a violation of this provision may be charged as a crime, the bill would impose a state-mandated local program. The bill would expand civil enforcement to knowing participation in violations of these laws, and would require a court, if a plaintiff prevails in a civil action brought pursuant to these and related provisions, to award to the plaintiff reasonable attorney's fees, expert witness fees, and costs incurred in the course of the litigation, except as specified. This bill contains other related provisions and other existing laws.	Oppose

Bill ID/Topic	Location	Summary	Position
<a href="#">SB 35</a> <a href="#">Wiener</a> D Planning and zoning: affordable housing: streamlined approval process.	4/26/2017-S. RLS. 4/26/2017-Action From GOV. & F.: Do pass.To RLS..	(1)The Planning and Zoning Law requires a city or county to adopt a general plan for land use development within its boundaries that includes, among other things, a housing element. The Planning and Zoning Law requires a planning agency, after a legislative body has adopted all or part of a general plan, to provide an annual report to the legislative body, the Office of Planning and Research, and the Department of Housing and Community Development on the status of the general plan and progress in meeting the community's share of regional housing needs. This bill would require the planning agency to include in its annual report specified information regarding units of housing, including rental housing and housing designated for homeownership, that have secured all approvals from the local government and special districts needed to qualify for a building permit. The bill would also require the Department of Housing and Community Development to post an annual report submitted pursuant to the requirement described above on its Internet Web site, as provided. This bill contains other related provisions and other existing laws.	Oppose
<a href="#">SB 231</a> <a href="#">Hertzberg</a> D Local government: fees and charges.	4/27/2017-A. ASSEMBLY 4/27/2017-Action From THIRD READING: Read third time.Passed Senate to ASSEMBLY.	Articles XIIIC and XIID of the California Constitution generally require that assessments, fees, and charges be submitted to property owners for approval or rejection after the provision of written notice and the holding of a public hearing. Existing law, the Proposition 218 Omnibus Implementation Act, prescribes specific procedures and parameters for local jurisdictions to comply with Articles XIIIC and XIID of the California Constitution and defines terms for these purposes. This bill would define the term "sewer" for these purposes. The bill would also make findings and declarations relating to the definition of the term "sewer" for these purposes.	Support
<a href="#">SB 378</a> <a href="#">Portantino</a> D Alcoholic beverages: licenses: emergency orders.	4/26/2017-S. APPR. 4/25/2017-Action From JUD.: Do pass.To APPR..	Existing law, the Alcoholic Beverage Control Act, which is administered by the Department of Alcoholic Beverage Control, regulates the application, issuance, and suspension of alcoholic beverage licenses. The act authorizes the department to investigate potential violations of the act, authorizes the Director of Alcoholic Beverage Control to bring an action to enjoin a violation or a threatened violation of the act, and provides for a hearing process held on a protest, accusation, or petition for a license. This bill would authorize the department, by temporary restraining order, to temporarily suspend or condition any alcoholic beverage license when, in the opinion of the department, and supported by evidence, the action is urgent and necessary to protect against an immediate threat to health or safety that is reasonably related to the operation of the licensed business, subject to specified provisions, including provisions related to notice and judicial review. The bill would, in proceedings not initiated by the department, require evidence, as defined, to be presented prior to the issuance of temporary restraining order, which shall include an affidavit signed, under penalty of perjury, by specified persons. This bill contains other related provisions and other existing laws.	Support

Bill ID/Topic	Location	Summary	Position
<a href="#">SB 649</a> <a href="#">Hueso</a> D Wireless telecommunications facilities.	4/26/2017-S. APPR. 4/26/2017-Action From GOV. & F.: Do pass as amended.To APPR..	Under existing law, a wireless telecommunications collocation facility, as specified, is subject to a city or county discretionary permit and is required to comply with specified criteria, but a collocation facility, which is the placement or installation of wireless facilities, including antennas and related equipment, on or immediately adjacent to that wireless telecommunications collocation facility, is a permitted use not subject to a city or county discretionary permit. This bill would provide that a small cell is a permitted use, not subject to a city or county discretionary permit, if the small cell meets specified requirements. By imposing new duties on local agencies, this bill would impose a state-mandated local program. The bill would authorize a city or county to require an administrative permit for small cell, as specified. The bill would define the term “small cell” for these purposes. This bill contains other related provisions and other existing laws.	Oppose