Burton Way Median Green Street and Water Efficient Landscape Project Update

Public Works Commission

August 11, 2022
Outline

• Regulatory requirements
• Project Concept and Design
• Funding
• Project Update
• **CA DROUGHT & CLEAN WATER ACT**
• Governor Brown Executive Orders (State Mandate $H_2O$ Conservation & $H_2O$ Use Efficiency)
• Capture polluted urban runoff to protect Santa Monica Bay
Clean Water Act

211 Acres Tributary Area

(152 ac.) School, Residential & Commercial Area

Industrial (20 ac.)

Multi-family Units (39 ac.)
## Project Funding

### Estimated Construction Cost

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (USD)</th>
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<tbody>
<tr>
<td><strong>TOTAL PROJECT COST</strong></td>
<td><strong>$11,192,500 ($1M conting.)</strong></td>
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<tr>
<td><strong>CITY FUNDS</strong></td>
<td><strong>$4,387,500</strong></td>
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<tr>
<td><strong>GRANT FUNDING</strong></td>
<td><strong>$6,805,000</strong></td>
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<tr>
<td>• Measure W Regional Program</td>
<td>$5,000,000</td>
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<tr>
<td>• Measures W Municipal Program</td>
<td>$1,090,000</td>
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<tr>
<td>• IRWM Prop 1</td>
<td>$715,000</td>
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</tbody>
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Oakhurst Structures

Pretreatment Unit  Pump Station  Diversion Structure
Rexford Diversion
Subsurface Reservoir
Subsurface Reservoir
Subsurface Reservoir
Subsurface Reservoir
Project Overview

• Project Budget: $12,108,440 (including design)
• Expended to date: $6,195,847
• Construction Budget: $11,192,500
  – Work Billed: $5,369,105
  – Percentage Work Complete: 60%
  – Estimated Completion Date: February 2023