



City of Beverly Hills  
FY 2023~24  
City Council Priorities

City of Beverly Hills  
455 N. Rexford  
Beverly Hills, CA 90210

June 27, 2023

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**City of Beverly Hills  
FY 2023-2024**

**City Council Priorities Adopted June 27, 2023**

ITEM #	TITLE/DESCRIPTION	LEAD DEPARTMENT	FY 2023/2024 PROPOSED DELIVERABLES
<b>COMMUNITY DEVELOPMENT</b>			
1	<b>Historic Preservation Ordinance.</b> Evaluate existing historic preservation ordinance and modify ordinance to address areas identified as needing updating and or clarification.	CD	<ul style="list-style-type: none"> <li>• Work with Cultural Heritage Commission to present proposed changes to the ordinance to City Council</li> </ul>
2	<b>Launch Ongoing OpenBH Program.</b> Launch ongoing OpenBH program based on approved parameters and guidelines as established by City Council Ad Hocs and the City Council.	CD, PW, P&M	<ul style="list-style-type: none"> <li>• Work with the Public Works Department and Policy &amp; Management to complete the following:               <ul style="list-style-type: none"> <li>○ Develop and disseminate outreach materials for the new OpenBH Program</li> <li>○ Conduct ongoing proactive outreach with all impacted businesses.</li> <li>○ Permit all existing OpenBH installations under the ongoing Program</li> <li>○ Complete development of Design Standards for permanent parklets</li> </ul> </li> </ul>
3	<b>Southeast Task Force.</b> Complete short-term recommendations of task force and incorporate long term objectives into CIP and work plans. Include evaluation of Arts & Theater synergy. Develop a long-range Urban Design plan.	CD, P&M, PW	<ul style="list-style-type: none"> <li>• Reconstitute the Southeast Task Force and bring forward to City Council list of recommended action items related to urban design, streetscape standards wayfinding, and land enhancements</li> </ul>
4	<b>Evaluate the City's Rent Stabilization Policy.</b> Utilize feedback from the Tenant-Landlord Forum to determine possible recommended modifications.	CD, CS	<ul style="list-style-type: none"> <li>• Work with Rent Stabilization Commission to provide recommendations to City Council on Council directed policy issues</li> </ul>
5	<b>Means-tested Assistance Program for Tenants.</b> Implement a means-tested tenant assistance program.	CD	<ul style="list-style-type: none"> <li>• Continue working with Ad Hoc Committee on development of the Program's parameters</li> <li>• Upon approval of the City Council, implement the Means-tested Rent Subsidy Program</li> </ul>
6	<b>Preservation and Creation of Affordable Housing.</b>	CD	<ul style="list-style-type: none"> <li>• Dedicate Planning Division staff to SB 330 implementation.</li> <li>• Explore modifying the City's affordable housing deed restriction requirements to remove the 55 year time limit for affordability.</li> <li>• Planning Division will support City efforts to develop affordable housing on City controlled property.</li> </ul>

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7	<b>Seismic Retrofit Program.</b> Implement a seismic retrofit program.	CD	<ul style="list-style-type: none"> <li>Continue to issue building permits for tiers I, II, and III.</li> <li>Issue follow-up reminder notices for Tier III</li> <li>Pursue enforcement of the ordinance for properties that have failed to meet minimum timelines for coming into compliance</li> </ul>
8	<b>Gale Yard Improvements.</b> Identify desired future uses of the Gale staging yard site	CD, PW, P&M, PD	<ul style="list-style-type: none"> <li>Staff will work with Policy and Management on City Council's direction for next steps</li> </ul>
9	<b>Short Term Rental Ordinance.</b> Increase penalties for violation the City's Short Term Rental Ordinance	CD	<ul style="list-style-type: none"> <li>Strengthen short-term rental ordinance.</li> <li>Purchase and implement short-term rental tracking platform</li> </ul>
10	<b>Explore Mixed Use for Additional Areas.</b>	CD	<ul style="list-style-type: none"> <li>Dedicate Planning Division staff to SB 330 implementation.</li> <li>Explore modifying the City's affordable housing deed restriction requirements to remove the 55 year time limit for affordability.</li> <li>Planning Division will support City efforts to develop affordable housing on City controlled property.</li> </ul>
<b>COMMUNITY SERVICES</b>			
11	<b>Master Plan City Needs at La Cienega Park &amp; Tennis Center Site.</b> Coordinate regional water retention, parking and community center needs in a master plan for the site.	CS, PW	<p style="text-align: center;"><b><u>Community Services</u></b></p> <ul style="list-style-type: none"> <li>Conduct future outreach to reexamine of Master Plan. Community input will be sought through variety of survey, public meetings, and other collection means.</li> <li>Commence the public engagement process with an initial community needs assessment, and then a Master Plan surveying process</li> </ul> <p style="text-align: center;"><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>Complete installation of infrastructure to support a portable generator</li> </ul>
12	<b>Open Space &amp; Maintenance &amp; Use of Green Space.</b> Explore options to maintain and increase the City's green space, including parks, recreation programming, and promotion thereof.	CS, PW	<ul style="list-style-type: none"> <li>Recommended an update to this Council Priority with an updated title: "Open Space &amp; Maintenance &amp; Use of Green Space: Explore options to maintain and increase the City's green space, including parks, recreation programming, and promotion thereof</li> <li>Initiate discussions with the Los Angeles County Director of Parks and Recreation on the required analysis and studies in order to negotiate the City assuming the operations and maintenance of Virginia Robinson Gardens</li> </ul>

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ITEM #	TITLE/DESCRIPTION	LEAD DEPARTMENT	FY 2023/2024 PROPOSED DELIVERABLES
			<ul style="list-style-type: none"> <li>• In cooperation with the Los Angeles County Director of Parks and Recreation, develop scopes of work, cost estimates, timeline to develop a management lease agreement, and funding recommendations</li> <li>• Improving mini parks and other open spaces by replacing and refurbishing amenities such as playgrounds and water feature at Reeves Park</li> <li>• Replace fence and water bowls at Dog Park</li> <li>• Continue to execute agreements with Beverly Hills Little League and Basketball League for use of green/open space at parks</li> <li>• Continue to explore opportunities to increase City's green space, including mini parks</li> </ul>
13	<b>Promote Arts &amp; Culture.</b> Examine ways to promote arts & culture in Beverly Hills in conjunction with the community and school district. Consider creating an Arts & Culture District.	CS, CD, P&M, PW	<p style="text-align: center;"><b><u>Community Services</u></b></p> <ul style="list-style-type: none"> <li>• Continue maintenance and oversight of the City Art Collection and Public Art</li> <li>• Install Judy Chicago fine art piece <i>Trinity</i> if approved by the City Council</li> <li>• Continue the 50<sup>th</sup> Art Show celebration into Fall in October 2023</li> <li>• Host an official dedication of Ai Wei Wei fine art piece <i>Iron Root</i></li> <li>• Continue offering a wide variety of cultural arts events within the City, and expand cultural events offered in partnership with the Arts &amp; Culture Commission</li> <li>• Continue to incorporate programming that involves music – such as Make Music Day Beverly Hills on June 21, 2023, and newly offered drum circle programs</li> <li>• Continue development and implementation of more diverse holiday programs as part of the City's Arts &amp; Culture Plan in FY 23/24 (<i>*programs, and events pending City Council approval of the FY 23/24 budget</i>)</li> <li>• Work with the City's Arts &amp; Culture Commission to support evening events that encourage Beverly Hills' businesses to stay open later</li> </ul> <p style="text-align: center;"><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>• Provide design and construction for infrastructure required to support various sculptures</li> </ul> <p style="text-align: center;"><b><u>Policy &amp; Management</u></b></p> <ul style="list-style-type: none"> <li>• Continue to partner with the Beverly Hills Chamber of Commerce, City Commissions, committees and other city partners to help activate vacant storefronts with art and special pop up events</li> </ul>

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ITEM #	TITLE/DESCRIPTION	LEAD DEPARTMENT	FY 2023/2024 PROPOSED DELIVERABLES
14	<b>Implement Improvements at Greystone Mansion and Gardens.</b>	CS, PW	<p><b><i>Community Services</i></b></p> <ul style="list-style-type: none"> <li>• Complete construction of Pool House Improvements</li> <li>• Establish programming and potential rental plan for the theater (<i>*fees pending City Council approval of the FY 23/24 budget</i>)</li> <li>• Continue to develop and deliver in-person arts and culture programming for the recently restored Greystone Theatre (<i>*pending City Council approval of the FY 23/24 budget</i>)</li> <li>• Continue CIP work: the lower Greystone adaptive reuse plan, continue work on master signage plan, ADA improvements to site and visitor experience without negatively impacting historic character of Greystone</li> <li>• Continue a five-year plan for Greystone Centennial Celebration in 2028</li> </ul>
15	<b>Implement Department Strategic Plan.</b>	CS	<ul style="list-style-type: none"> <li>• Evaluate and re-identify items in the CS department workplan to continue to offer in-person, onsite, hybrid and virtual programming</li> <li>• Conduct priority-setting sessions with CS Commissions (Arts and Culture, Human Relations, and Recreation and Parks) to identify and implement a workplan for existing and new programming and events</li> </ul>
16	<b>Collaborate with the BHUSD.</b>	CS	<ul style="list-style-type: none"> <li>• Enter into a new Joint-Powers agreement with BHUSD</li> </ul>
17	<b>Enhance Services to Further Assist the Unhoused</b> Explore and implement options to enhance services for the unhoused in Beverly Hills.	CS, P&M, Fire, and PD	<ul style="list-style-type: none"> <li>• Deliverables dependent on City Council direction in May 2023</li> </ul>
<b>FINANCE</b>			
18	<b>Long-Term Financial Health</b> Research and analyze the City's expenses and revenue for the next five to ten years and reconcile the projections with the goals of the City Council	FIN	<ul style="list-style-type: none"> <li>• Work with the City Treasurer to establish a Mayor's Blue Ribbon Committee</li> <li>• Working with the Committee, research and analyze the City's expenses and revenues for the next five to ten years to examine what the City Council proposes to do, how much it will cost, and what potential sources of funding exist to accomplish the goals of the City Council</li> </ul>

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ITEM #	TITLE/DESCRIPTION	LEAD DEPARTMENT	FY 2023/2024 PROPOSED DELIVERABLES
<b>INFORMATION TECHNOLOGY</b>			
19	<b>Technology.</b> Expand the use of technology to improve efficiency in all initiatives. Work plan items include completion of next phase of E-Gov, expansion of wired and wireless networks and initiation of Fiber to the Premise (FTTP) projects. Continue research and begin implementation on commercialization of City technologies and the feasibility of offering technology services to the public.	IT	<ul style="list-style-type: none"> <li>• Build out new website platform and migrate eGov offerings</li> <li>• Expand web User Experience by automating City forms, and automating applications</li> <li>• Enhance and standardize telework infrastructure</li> <li>• Expand network security posture by layering additional security applications</li> <li>• Complete technology master plan</li> <li>• Replace end-of-life critical infrastructure for network, storage, video and server hardware</li> <li>• Expand RTWC technology</li> <li>• Digitize and present phase I of Library Special Collations material</li> <li>• Work diligently to maintain 99.999 uptime for critical systems</li> <li>• Provide technology support for the upgrade of Fire toning system</li> </ul>
<b>POLICY &amp; MANAGEMENT</b>			
20	<b>FY 2021/22 Annual Audit Work Plan &amp; Risk Assessment</b> Initiate a risk assessment process to identify potential audits and to establish an annual work plan. The auditor should solicit and consider City Council and management input in formulating the work plan.	City Auditor, P&M	<ul style="list-style-type: none"> <li>• Complete the process for hiring a firm to provide performance audit services for the City</li> </ul>
21	<b>Trust &amp; Innovation Portal (TIP)</b> An online tool to provide a means for City of Beverly Hills employees and residents to confidentially report (1) alleged improper activity involving City operations, vendors, and employees; and (2) suggestions for improving the efficiency and effectiveness of City operations.	City Auditor, P&M	<ul style="list-style-type: none"> <li>• TIP reopening to be explored once a new auditing firm is selected</li> </ul>

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22	<b>Property Acquisition and Development.</b> Work with the Ad Hoc Committee to identify and acquire properties for parking, open space and other civic uses. Focus on the Southeast as a priority.	P&M, PW	<p><b><u>Policy &amp; Management</u></b></p> <ul style="list-style-type: none"> <li>• Complete affordable housing RFQ/P selection process and present recommendations and next steps to City Council. Negotiate and finalize affordable housing development agreement and plans. The selected developer will conduct public outreach in close coordination with City</li> <li>• Continue to evaluate various development options at City properties and present options/proposals for City Council review</li> </ul> <p><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>• Continue to support P&amp;M's property acquisition and development initiatives</li> <li>• Continue support by managing design and construction of Landlord scope of work in tenant buildings</li> </ul>
23	<b>Small Business Task Force.</b> Attract a balance of high-end, unique and community serving small businesses, and contract with the Chamber of Commerce to initiate development of small business support programs.	P&M	<ul style="list-style-type: none"> <li>• Continue Small Business Task Force Meetings four times a year</li> <li>• Conduct additional summer and winter campaigns promoting patronizing small businesses</li> <li>• Continue to offer regular webinars and workshops through the Small Business Development Center (SBDC)</li> <li>• Continue outreach to stakeholders regarding the OpenBH program extension and conversion to a long-term program</li> </ul>
24	<b>Business Attraction.</b> Recruit businesses that are unique and exciting.	P&M	<ul style="list-style-type: none"> <li>• Resume the New York Sales Mission</li> <li>• Continue to attract new and unique businesses to Beverly Hills</li> </ul>
25	<b>Update City's 5-Year Economic Sustainability Plan.</b> The City's existing 5-year Economic Sustainability Plan has come to term. This initiative provides staffing and funding to develop a new 5-year plan with input from key stakeholders and strategies to address the impacts of long-term construction projects and regional competition to ensure Beverly Hills stays competitive as a visitor and business destination.	P&M, CD, CS, FIN, PW	<p><b><u>Policy &amp; Management</u></b></p> <ul style="list-style-type: none"> <li>• Continue implementation of 2021 Economic Sustainability Plan and provide updates every four month to the City Council on progress</li> </ul> <p><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>• Continue to implement actions identified in the Climate Action and Adaptation Plan (CAAP).</li> <li>• Continue promotion of the CA Green Business Network (Action 3.A.3 from Economic Sustainability Plan)</li> </ul>



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			<ul style="list-style-type: none"> <li>Continue improving technology in City-owned parking garages including license plate readers (Action 3.A.4 from Economic Sustainability Plan)</li> </ul>
26	<b>Create Evening Activities in Business Triangle.</b> Develop programs that encourage Beverly Hills businesses to stay open later.	P&M, CD, CS, Fire, PD, PW	<p><b><u>Policy &amp; Management</u></b></p> <ul style="list-style-type: none"> <li>Continue to work with Community Development to issue/renew permits for the OpenBH program until the new long term program is in place for parklets and extended dining</li> <li>Continue to work with the Chamber of Commerce, Conference and Visitors Bureau, Rodeo Drive Committee, and the Next BH Committee on initiatives to create activities in the business triangle</li> </ul>
27	<b>Lease of City/Parking Authority Assets.</b> Lease vacant City/Parking Authority tenant spaces at fair market value.	P&M	<ul style="list-style-type: none"> <li>Lease second floor vacant offices at 439 North Canon Drive (suites 207 and 209)</li> <li>Lease vacant retail space at 463 North Bedford Drive</li> <li>Complete Landlord improvements at 430 North Canon Drive and oversee completion of tenant improvements for restaurant Marea</li> <li>Oversee completion of tenant improvements for restaurant Negroni at 445 North Canon Drive</li> </ul>
28	<b>Promote the City.</b>	P&M, IT	<p><b><u>Policy &amp; Management</u></b></p> <ul style="list-style-type: none"> <li>Debut City's newly designed website with enhanced community engagement capabilities in late 2023</li> <li>Continue implementation of City's Strategic Communications Plan.</li> <li>Support and promote Mayoral initiatives</li> <li>Work in partnership with the Police &amp; Fire Departments to promote public safety, department initiatives and strengthen communication with the public</li> </ul> <p><b><u>IT</u></b></p> <ul style="list-style-type: none"> <li>Migrate relevant content, eGov, and other applications to new website</li> <li>Produce original video content to help communicate the City's message</li> </ul>
29	<b>Public Health Services Coordination.</b> Examine public health services provided by the City to determine how the City can better allocate resources to assist the residents of Beverly Hills.	P&M, CS, PD, Fire	<ul style="list-style-type: none"> <li>Establish a City Council Liaison Committee consisting of Mayor Gold and Councilmember Bosse</li> <li>Compile a list of health services the City already provides to its residents (e.g. Nurse Practitioner Program)</li> <li>Identify gaps in health services programs offered by City and the needs of the residents</li> </ul>

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			<ul style="list-style-type: none"> <li>• Determine financial and structural needs for coordination of public health services</li> <li>• Determine governing structure to better deliver health services to the community</li> </ul>
<b>PUBLIC SAFETY</b>			
30	<p><b>Public Safety.</b> Continue to strengthen the ability of Police, Fire and Emergency Management to prevent and respond to incidents and emergencies. Work plans to include: Police facility upgrades, Implement a data driven policing model; continue to strive to attract, develop, promote diversity hiring in the fire department, to include retaining a workforce that ensures world-class services are provided to our community; enhance the department's training division to provide ample opportunity for career development, operational readiness, and increased safety for all personnel; pursue a comprehensive annual medical exam that meets the standards for firefighting; optimize internal communications to enhance daily operations of the fire department; continue collaboration with Centers for Medicare &amp; Medicaid Services in establishing claims process for patients under the Nurse Practitioner Program, to include surveying possible funding partnership with local healthcare facilities; continue working with the community to reduce potential hazards in the Very High Fire Hazard Severity Zone (VHFHSZ ) properties;</p>	<p style="text-align: center;"><b>Fire, PD, P&amp;M, PW</b></p>	<p style="text-align: center;"><u><b>Fire</b></u></p> <ul style="list-style-type: none"> <li>• Continue with the expansion of the Nurse Practitioner Program, to include mental health</li> <li>• Continue institution of the Paramedic Subscription pilot program</li> <li>• Continue collaboration with I.T. and Fleet Services in the implementation of the camera recording system and upgrading Opticom devices with GPS technology on emergency apparatus</li> <li>• Continue to modernize department technology to make it more effective and efficient in the field, to better serve our community</li> <li>• Complete new recruitment process for six (6) new entry-level firefighters with paramedic license, along with coordinating background investigations, medical, and behavioral screening</li> <li>• Train and complete probationary period for six (6) firefighters</li> <li>• Work with Planning to develop a system to track and implement the requirements of the Fuel Modification Ordinance</li> <li>• Continue to develop a system to track and enforce codes related to medical gas in multi-unit occupancies</li> <li>• Continue research and identify training, staffing, and equipment needs for the California Urban Search and Rescue Task Force</li> <li>• Continue overseeing the Health and Safety Commission</li> <li>• Continue developing JUST IN CASE BH Program</li> </ul> <p style="text-align: center;"><u><b>IT</b></u></p> <ul style="list-style-type: none"> <li>• Implement Phase II of RTWC technology with focus on integration of various system, expansion of ALPR</li> <li>• Deploy Tier I intersection cameras. Expand CCTV within BHUSD. Expand and replace video storage infrastructure. Leverage GPon to further expand CCTV in residential areas.</li> </ul>

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	develop a data mechanism for identifying and targeting specific behaviors and audiences, in relation to demographics, fire incidents, and public education counts; establish COOP plans in the event of a loss of fire department equipment and/or facilities; update City's Emergency Operations Plan, Create MOU's for care and shelter of residents; and stockpiling of resources; Coordinate the City's overall COVID-19 pandemic response, update the City's Hazard Mitigation Plan, and stockpile emergency supplies.		<ul style="list-style-type: none"> <li>• Complete radio system infrastructure upgrade and expand resiliency</li> <li>• Upgrade mobile and portable radios for Public Safety</li> </ul> <p style="text-align: center;"><b><u>Police</u></b></p> <ul style="list-style-type: none"> <li>• Implement Phase II of the Real Time Watch Center (RTWC)</li> <li>• Provide update on progress of MHET Program</li> <li>• Continue station renovations and improvements</li> <li>• Continue to recruit and hire qualified applicants for sworn and civilian positions; continued recruitment and hiring efforts for sworn female personnel</li> <li>• Collaborate with Public Works, Information Technology and Finance to identify areas to improve the vehicle replacement process</li> <li>• Update department manuals</li> <li>• Initiate planning for Metro sub-stations pending approval of operational plan</li> <li>• Relaunch of Chief's Advisory Panel (CAP)</li> <li>• Provide "Brown Bag Lunch" PD talks with City staff to improve inter-department relationships</li> <li>• Conduct a master equipment inventory and tracking</li> <li>• Complete inspections and audits to include Lexipol and CCTV</li> <li>• Focus on customer service and community engagement.</li> <li>• Focus on leadership development; emphasis on civilian training</li> <li>• Explore revision of performance evaluations and processes</li> <li>• Continue to provide clear goals for Patrol for crime reduction and prevention.</li> <li>• Continue improvement in service to the community</li> </ul> <p style="text-align: center;"><b><u>Policy &amp; Management</u></b></p> <ul style="list-style-type: none"> <li>• Update the City's Hazard Mitigation Plan</li> <li>• Complete post-disaster Damage Assessment training for key staff</li> <li>• Complete Family Assistance Center training for staff</li> <li>• Expand plans, policies, and procedures for adverse weather events</li> <li>• Continue to study and enhance safety and security measures for all City facilities.</li> </ul>

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			<ul style="list-style-type: none"> <li>Continue to explore various emergency management technologies to enhance response and recovery abilities</li> </ul> <p style="text-align: center;"><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>Complete installation of Outdoor Warning System Sirens FY2023-24</li> <li>Continue to support BHPD, BHFD and Emergency Management during events or emergencies</li> <li>Continue support of PD and IT in installation, maintenance and upgrades to Citywide Community Security CCTV and ALPR systems</li> <li>Support the Fire Department in addressing risks involving public trees in the VHFHSZ.</li> <li>Work with the Fire Department to further enhance signage for Red Flag fire days/parking restrictions</li> <li>Create a taskforce to research, examine, discuss, and propose alternative sources of emergency storage and delivery of electricity to improve the City's electrical resiliency as well as explore ways for the City to become more resilient with other public utilities such as gas and phone lines.</li> <li>Examine ways for the City to become an "electricity center" during times of high power consumption and/or power outages as well as determine if there are other appropriate means to implement similar strategies for other public utilities</li> <li>Explore alternative sources of energy storage and delivery (e.g. microgrids) as well as explore if the storage and delivery of other public utilities as appropriate</li> <li>Explore creation of a model for electrical storage that the City can implement and then encourage businesses to adopt a similar model as well as determine if similar storage and delivery models exist for other public utilities</li> </ul>
<b>PUBLIC WORKS</b>			
31	<b>Centralized Customer Relations (CCR).</b> Create bidirectional communication with citizens.	<b>PW, P&amp;M</b>	<ul style="list-style-type: none"> <li>Roll-out CCR communication plan</li> <li>Begin new CRM platform implementation project, if approved by Council</li> <li>Pilot Saturday service</li> </ul>
32	<b>Autonomous Vehicles.</b> Implement a vehicle program that includes	<b>PW, IT, PD, Fire, P&amp;M,</b>	<p style="text-align: center;"><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>Complete Phase 2 Citywide Signal Upgrades project</li> </ul>

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	long-term goals of addressing ‘first and last mile’ issues and increasing mobility within the City. As envisioned, the program would involve a fleet of City-operated autonomous vehicles that would provide on-demand, point-to-point mobility to members of the public.		<ul style="list-style-type: none"> <li>Continue to upgrade signs and pavement markings to support AV and advanced driver-assistance system (ADAS)</li> </ul>
33	<b>Community Video Security.</b> Expand the City’s existing Closed Circuit Television Camera (CCTV) program and Automated License Plate Recognition (ALPR) into residential areas.	PW, IT, PD	<p style="text-align: center;"><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>Continue installation, maintenance and upgrades to Citywide Community Security CCTV and ALPR systems</li> </ul> <p style="text-align: center;"><b><u>IT</u></b></p> <ul style="list-style-type: none"> <li>Continue expansion of GPON network-based cameras in residential areas</li> <li>Redeploy wireless cameras to priority areas</li> <li>Expand storage capacity to accommodate new cameras</li> <li>Manage tier II camera installations and design tier three locations</li> <li>Support BHUSD camera expansion as part of NEW JPA</li> <li>Expand back end CCTV systems for use in RTWC</li> </ul>
34	<b>Water Enterprise Plan.</b> Implement the plan, which includes short, mid and long-range plans for the City’s water system which will need to be implemented to ensure continued system reliability.	PW, FIN, P&M	<ul style="list-style-type: none"> <li>Continue with design of two (2) La Cienega Park Wells</li> <li>Continue to pursue the development of one (1) additional well in the La Brea Sub Basin</li> </ul>
35	<b>Subway Coordination.</b> Oversee Metro construction activity and coordinate outreach, marketing and overall planning efforts for area surrounding future station.	PW, CD, P&M, ALL	<p style="text-align: center;"><b><u>Public Works</u></b></p> <ul style="list-style-type: none"> <li>Continue support of construction in Section 1 and Section 2 and enforcement of MOA provisions</li> <li>Continue ongoing outreach to community and business stakeholders</li> <li>Continue design of North Portal</li> </ul> <p style="text-align: center;"><b><u>Fire</u></b></p> <ul style="list-style-type: none"> <li>Continue engagement with Metro-related activities to prevent or fully mitigate potential risks and hazards associated with the project</li> </ul>

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			<p><b><i>Policy and Management</i></b></p> <ul style="list-style-type: none"> <li>Continue to initiate Prop A Fund Exchanges with other cities and establish capital reserve account to reduce cost of North Portal Design and Construction</li> </ul>
36	<b>Reservoir Reconstruction &amp; Water Storage Capacity.</b> Evaluate current emergency storage and identify projects to increase water storage capacity. Redevelop decommissioned Coldwater/Cabrillo reservoir site for storage of Potable and Non-Potable water and evaluate purple pipe distribution system.	PW	<ul style="list-style-type: none"> <li>Continue and finalize with design of upgrades to the largest reservoirs to include Reservoir Management Systems (RMS)</li> <li>Continue to expand the City's water portfolio by evaluating possible groundwater well sites for increased water independence</li> <li>Evaluate Cabrillo Reservoir Design options</li> </ul>
37	<b>Public Works Matrix Audit.</b> Implement Matrix audit recommendations.	PW, FIN, IT	<ul style="list-style-type: none"> <li>Continue to oversee the Backflow Prevention Program</li> <li>Continue with the AMI/AMR Meter replacement project, currently anticipated to take 5 years</li> <li>Implement phase 3 of INFOR asset management program including Parks Maintenance, Urban Forestry and Parking Services</li> </ul>
38	<b>Gateways.</b> The final remaining gateway at Santa Monica/Doheny has been designed. Project to continue if property becomes available.	PW, CS	<ul style="list-style-type: none"> <li>Project on hold</li> </ul>
39	<b>Public Works Space Assessment.</b> Assess current and future operational needs of the Public Works Department.	PW	<ul style="list-style-type: none"> <li>Continue to enhance the layout of the warehouse and add secure storage in and around Public Works campus, as needed.</li> </ul>
40	<b>Rodeo Permanent Bistro Seating.</b> Replace existing temporary k-rails and site furnishing into permanent seating elements, improve pedestrian safety along Rodeo Drive, promote sensible seating opportunities, while increasing community interaction and aiding in the support of local businesses.	PW, P&M	<ul style="list-style-type: none"> <li>Project on hold</li> </ul>
41	<b>Higher Maintenance of Streets and Sidewalk in Business District.</b> Provide a higher level of maintenance to the streets and sidewalks located in the Business	PW	<ul style="list-style-type: none"> <li>Continue to conduct sidewalk condition survey and identify any and all defects and repair defects as stated in policy</li> <li>Power wash parking structures quarterly (more frequently at some locations depending on conditions)</li> </ul>

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ITEM #	TITLE/DESCRIPTION	LEAD DEPARTMENT	FY 2023/2024 PROPOSED DELIVERABLES
	District including Rodeo Drive, North Beverly Drive, South Beverly Drive, Canon Drive, and S. Santa Monica Boulevard		<ul style="list-style-type: none"> <li>• Continue to maintain and clean sidewalks more frequent as possible</li> <li>• Complete Open BH Guidelines</li> </ul>
42	<b>Complete Streets Plan.</b> Prepare a City Mobility Plan beginning with an update of the Bicycle Master Plan.	PW	<ul style="list-style-type: none"> <li>• Complete installation of San Vicente and Doheny bicycle lanes</li> <li>• Present Neighborhood Traffic Calming Program to City Council for review and approval</li> <li>• If approved by Council, implement pilot City Transit service</li> <li>• Complete Clifton/Le Doux Bicycle Boulevard Feasibility Study</li> </ul>
43	<b>South Santa Monica.</b> The sidewalk configuration and vehicular traffic characteristics of the south roadway of Santa Monica Boulevard are not pedestrian and bicycle friendly and do not emphasize the local-serving aspects of the street. This study would develop potential solutions to create a more "complete street."	PW, CD, P&M	This project is programmed for future years in the CIP.
44	<b>Parking Structures Façade Improvements</b>	PW	<ul style="list-style-type: none"> <li>• Conceptual design for façade improvements at selected parking structures</li> </ul>
45	<b>Environmental Sustainability Leadership.</b> This item includes: (1) La Cienega Regional Treatment Facility. Work with the cities of Los Angeles and West Hollywood to develop and build a regional stormwater facility for the 3 cities, as identified in the Enhanced Watershed Management Plan (EWMP). (2) Separate Landscape Metering. Require the installation of a separate landscape meter for all existing properties. (3) Urban Forest Management Plan (UFMP)	PW, CD, CS, FD	<b>La Cienega Regional Water Center</b> <ul style="list-style-type: none"> <li>• Project schedule is contingent on the park master plan completion</li> </ul> <b>Separate Landscape Metering</b> <ul style="list-style-type: none"> <li>• Implement volumetric rate structure for the wastewater residential class.</li> </ul> <b>Urban Forest Management Plan (UFMP)</b> <ul style="list-style-type: none"> <li>• Replace approx. 200 trees and plant 60 new trees</li> <li>• Develop a Tiny Forest demonstration project</li> </ul> <b>SB 1383 – Organics Recycling &amp; Recovery Program</b> <ul style="list-style-type: none"> <li>• Continue implementing the program and educational efforts of the residents and businesses, and coordinate food waste recovery service with food-generating businesses.</li> </ul>

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ITEM #	TITLE/DESCRIPTION	LEAD DEPARTMENT	FY 2023/2024 PROPOSED DELIVERABLES
	(4) SB 1383 - Organics Recycling & Recovery Program (5) Climate Action and Adaptation Plan (6) Water Conversation		<b>Climate Action and Adaptation Plan</b> <ul style="list-style-type: none"> <li>• Begin implementation of Climate Action Plan and Policies</li> </ul> <b>Water Conservation</b> <ul style="list-style-type: none"> <li>• Continue enhanced public outreach and enforcement of existing Municipal Code</li> </ul>



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**Ongoing City Council Priorities**

ITEM #	TITLE/DESCRIPTION	LEAD DEPARTMENT	FY 2023/2024 PROPOSED DELIVERABLES
<b>CITY CLERK</b>			
1	<b>Sunshine Taskforce.</b> Purpose is to advance greater transparency and public involvement in local government operations.	CC, P&M	<ul style="list-style-type: none"> <li>• Continue to coordinate with the Policy &amp; Management Department regarding Sunshine Taskforce Initiatives</li> </ul>
2	<b>City Elections and Anti-Voter Fraud Initiative.</b> Conduct City elections and examine what the City can do to provide education and outreach to create a collaborative community 'watch dog' approach to prevent voter fraud.	CC, CAO, P&M	<ul style="list-style-type: none"> <li>• Schedule the next Municipal Election for March 2024.</li> <li>• Provide outreach to the Beverly Hills residential community</li> <li>• Process candidates and/or any ballot measures for the election</li> <li>• Continue to address any voter fraud or voter suppression issues</li> </ul>
<b>HUMAN RESOURCES</b>			
3	<b>Advertise Employment Opportunities Locally.</b> Ongoing outreach and local advertisements of job openings within the City to stimulate interest of residents to apply for City positions.	HR	<ul style="list-style-type: none"> <li>• Continue to coordinate “Hire Local” advertisements in community publications and newsletters, including the Public Works bi-monthly newsletter “The Backbone”</li> <li>• Further develop partnership opportunities with local businesses and faith-based organizations to promote job opportunities within the City</li> <li>• Continue to expand participation in local City events</li> <li>• Continue partnership with City’s Cable Team and Communications Team in the outreach efforts via the City’s cable outlets and social media platforms</li> <li>• Continue participation in Team Beverly Hills</li> <li>• Further expand partnership with BHHS to encourage exploration of careers in local government</li> </ul>

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<b>POLICY &amp; MANAGEMENT</b>			
4	<b>Legislative Efforts.</b>	<b>P&amp;M</b>	<ul style="list-style-type: none"> <li>• Work collaboratively with partner agencies and jurisdictions, such as the California Contract Cities Association, Clean Power Alliance, Los Angeles County, and neighboring cities, to advocate for regional solutions</li> <li>• Continue to advocate for local control and develop regional approaches for solutions to issues</li> <li>• Attend various meetings with state and federal representatives to advocate for the City's legislative priorities</li> </ul>
5	<b>Disabled Placard Legislative Reform.</b> Pursue State legislation that regulates the use of disabled parking placards.	<b>P&amp;M, PD</b>	<ul style="list-style-type: none"> <li>• Continue to support legislative reforms that prevent misuse of disabled placards</li> </ul>
6	<b>Strengthening and Expanding Smoking Regulations.</b> Continue to strengthen and expand current smoking regulations. Provide education and outreach to the public.	<b>P&amp;M, CD, CS, PD</b>	<ul style="list-style-type: none"> <li>• Continue to participate regionally in strengthening and expanding smoking regulations</li> <li>• Continue to advocate for and support efforts regionally and statewide to prohibit the sale of tobacco and tobacco related products</li> <li>• Staff recommends this item be moved to the Ongoing City Council Priorities Section or remove the priority as this is a priority staff works on throughout the year</li> <li>•</li> </ul>
<b>PUBLIC WORKS</b>			
7	<b>Advance Capital Investment in the City.</b> Continue to transfer funds to the Capital Improvement Program budget to ensure ongoing infrastructure maintenance and investment in opportunity projects for the future.	<b>PW</b>	<ul style="list-style-type: none"> <li>• Continue to initiate and complete capital improvement projects.</li> <li>• Continue to work with Policy and Management and Finance to ensure adequate funding for capital projects</li> </ul>