

FY 2016-17 FINAL CITY COUNCIL PRIORITIES

TITLE/DESCRIPTION	PRIORITY	LEAD DEPARTMENT	ESTIMATED COMPLETION DATE
Support Beverly Gardens Park Restoration Project. Private fundraising effort will require support from City for coordination and inclusion of City's planned capital projects. Future phases will be accomplished over multiple years pending fund raising outcomes.	A	CS/CA	6/30/2020
Technology. Expand the use of technology to improve efficiency in all initiatives. Work plan items include completion of next phase of E-Gov, expansion of wired and wireless networks and initiation of Fiber to the Premise projects. Continue research and begin implementation on commercialization of City technologies and the feasibility of offering technology services to the public.	A	IT	6/30/2017
La Cienega Regional Treatment Facility. Work with the cities of Los Angeles and West Hollywood to develop and build a regional stormwater facility for the 3 cities, as identified in the Enhanced Watershed Management Plan (EWMP).	A	PWS	6/30/2018
Master Plan City Needs at La Cienega Park & Tennis Center Site. Coordinate regional water retention, parking and community center needs in a master plan for the site.	A	PWS/CS/CA	6/30/2017
Santa Monica Blvd Reconstruction & Traffic Mitigation Plan. Oversee the engineering, construction and traffic mitigation planning for the Santa Monica Boulevard Reconstruction Project.	A	CD/CA	6/30/2018

Priority A – Initiatives for which completion or a major milestone will be reached in FY 2016-17

Priority B – Initiatives to be completed in the next 2-5 years

Priority C – Other initiatives to be added to work plans as resources become available

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Water Enterprise Plan. Implement the plan, which includes short, mid and long-range plans for the City's water system which will need to be implemented to ensure continued system reliability.	A	PWS	6/30/2025
Property Acquisition. Work with the Ad Hoc Committee to identify and acquire properties for parking, open space and other civic uses. Focus on the Southeast as a priority.	A	CA	6/30/2017
Open Space. Explore options to increase the City's green space, including pocket parks, recreational use of the Orange Grove Property in Franklin Canyon and other opportunities.	A	CS/CA	6/30/2020
Southeast Task Force. Complete short term recommendations of task force and incorporate long term objectives into CIP and work plans. Include evaluation of Arts & Theater synergy. Develop a long-range Urban Design plan.	A	CD/CA	6/30/2017
Small Business Task Force. Attract a balance of high-end, unique and community serving small businesses, and contract with the Chamber of Commerce to initiate development of small business support programs.	A	P&M	6/30/2017
Advance Capital Investment in the City. Continue to transfer funds to the Capital Improvement Program budget to ensure ongoing infrastructure maintenance and investment in opportunity projects for the future.	A	CA	6/30/2016
Subway Coordination. Oversee Metro construction activity and coordinate planning efforts for area surrounding future station to provide pedestrian & transit circulation.	A	CD/CA	6/30/2025

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Public Safety. Continue to strengthen the ability of Police, Fire and Emergency Management to prevent and respond to incidents and emergencies. Work plans to include: Police facility upgrades, design and purchase of a new Command Center; train all Fire personnel in Tactical Emergency Medical Services, participate in the California Department of Health Care Services-sponsored Ground Emergency Medical Transportation reimbursement program; work with School District on updating disaster and safety plans, stockpiling of resources; Homeland Security Strategic Plan implementation.	A	PD/FD/P&M	6/30/2017
Update City's 5-Year Economic Sustainability Plan. The City's existing 5-year Economic Sustainability Plan has come to term. This initiative provides staffing and funding to develop a new 5-year plan with input from key stakeholders and strategies to address the impacts of long-term construction projects and regional competition to ensure Beverly Hills stays competitive as a visitor and business destination.	A	P&M	6/30/2017
R-1 Hillside Development Standards. Evaluate existing R-1 Hillside development standards and explore opportunities to modify code to address design, view and site modifications.	A	CD	6/30/2018
L.E.D. Streetlight Program. Expand L.E.D-pilot program to other areas of the City.	A	PWS	6/30/2017
Bicycle Master Plan/Mobility Plan. Prepare a City Mobility Plan beginning with an update of the Bicycle Master Plan.	A	CD	6/30/2017

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Little Santa Monica. The sidewalk configuration and vehicular traffic characteristics of the south roadway of Santa Monica Boulevard are not pedestrian and bicycle friendly and do not emphasize the local-serving aspects of the street. This study would develop potential solutions to create a more "complete street".	A	CD/P&M	6/30/2017
Reservoir Reconstruction & Water Storage Capacity. Evaluate current emergency storage and identify projects to increase water storage capacity.	A	PWS	6/30/2017
Coldwater/Cabrillo Reservoirs. Redevelop decommissioned reservoir site for storage of Potable and Non-Potable water and evaluate purple pipe distribution system.	A	PWS	6/30/2017
Sign Code. Review and amend as appropriate sign code to ensure adequate business signage and real estate signage, and provide streamlined review process.	B	CD	6/30/2017
Seismic Retrofit Program. Implement a seismic retrofit program.	B	CD	6/30/2017
Preservation Incentives. Further development of a package of incentives, including fee waivers and fast track approvals.	B	CD	6/30/2017
Evaluate the City's Rent Stabilization Policy. Utilize feedback from the Tenant-Landlord Forum to determine possible recommended modifications.	B	CS	12/31/2016
Gateways. The final remaining gateway at Santa Monica/Doheny has been designed. Project to continue if property becomes available.	B	CS/CA	6/30/2018

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Automated Parking. Hire consultant to inform Code amendment to allow with specific performance standards. Provide further explanation of scope to Council before initiating contract.	B	CD	6/30/2017
Comprehensive Financial Review of the Water Enterprise Fund. Conduct review of expenses and revenues of the Water Enterprise Fund to evaluate cost effectiveness. Expand on water rate structure analysis to evaluate water system operating costs.	B	PWS/AS	6/30/2018
Comprehensive Financial Review of Public Works. Conduct review of expenses and revenues of the Public Works Services budget for cost effectiveness. Combine this effort with water fund analysis.	B	PWS/AS	6/30/2018
Water Conservation Program. Continue to implement the City's water conservation program.	B	PWS	6/30/2017
Urban Water Management Plan. Complete five-year Urban Water Management Plan, as required by the State Department of Water Resources.	B	PWS	12/31/2016
Disabled placard legislative reform. Pursue State legislation that regulates the use of disabled parking placards.	B	PWS	6/30/2017
Inclusionary Housing. Conduct a housing nexus and in-lieu fee study to document relationship between development and demand for affordable housing. Draft an ordinance to amend municipal code to establish inclusionary housing program. Amend Code to require provision of affordable housing.	B	CD	6/30/2017

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Consolidation of Permit Parking Zones. Consider reduction of total number of permit zones and create consistent standards within those zones. Coordinate with implementation of City Smart permitting system.	B	CD/PWS	6/30/2017
Separate Landscape Metering. Require and finance the installation of a separate landscape meter for all existing properties.	B	PWS	6/30/2018
Public Works Services Space Assessment. Assess current and future operational needs of the Public Works Services Department.	B	PWS	6/30/2017

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